



**AFTON TOWN COUNCIL MEETING  
MAY 12, 2026  
5:30 PM**

**1. CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

**3. AGENDA**

- A. Adopt the May 12, 2026, Afton Town Council Agenda
  - a. Motion to approve Agenda for May 12, 2026, Afton Town Council Meeting

**4. CONSENT AGENDA**

- A. Approve Minutes from the Regular Afton Town Council Meeting held April 14, 2026
- B. Approve Town of Afton Bills for the Period ending April 30, 2026

**5. DEPARTMENT REPORTS**

- A. Golf Course
- B. Airport Board
- C. Police Department

**6. DELEGATIONS**

Delegation decorum: There is a 5-minute Limit per delegation subject. The mayor must recognize the speaker, who must approach the podium. Only one speaker may speak at a time.

- A. Abby Humes- Star Valley Festival of Trees

**7. TOWN ADMINISTRATOR REPORT**

- A. Financial Statements for April 2026 (Attachment)
- B. WAM Summer Convention

**8. NEW BUSINESS**

- A. Renewal of Liquor Licenses
  - a. Motion to Approve or Deny Liquor License
- B. C and G, LLC - Catering Permit
  - a. Motion to Approve or Deny Catering Permit

- C. Prohibition Outpost - Catering Permit for May 22, 29 & June 5, 12, 2026
  - a. Motion to Approve or Deny Catering Permit
- D. Prohibition Outpost - Catering Permit for June 12, 2026 (Private Party)
  - a. Motion to Approve or Deny Catering Permit
- E. Airport Board Acceptance of Resignation of Rod Jensen
  - a. Motion to Approve or Deny Resignation
- F. Discussion and Appointment of Board Member
  - a. Motion to Approve or Deny Rick Sessions to the Airport Board
- G. Proclamation for Professional Municipal Clerks Week
- H. Proclamation No 2026-03 - Declaring May Nurses Month

**9. CONTINUING BUSINESS**

- A. Ordinance 703 — Ordinance Rezoning Lot 1, Sessions Village
  - a. Motion to pass or deny Ordinance 703 on Third Reading and Final Reading  
(Passed on First and Second Reading)
- B. Ordinance 704 - Ordinance Rezoning Afton 89 Ranch, LLC
  - a. Motion to pass or deny Ordinance 704 on Third and Final Reading  
(Passed on First and Second Reading)
- C. Ordinance 705 - Ordinance Rezoning Colters Lodge
  - a. Motion to pass or deny Ordinance 705 on Third and Final Reading  
(Passed on First and Second Reading)
- D. Ordinance 706 - Ordinance Amending Chapter 5 of Title I Defensive Driving Dismissal Program
  - a. Motion to pass or deny Ordinance 706 on Second Reading  
(Passed on First Reading)
- E. Ordinance 707 - Ordinance Rezoning Ted Frome Lot 4 Replat
  - a. Motion to pass or deny Ordinance 707 on Second Reading  
(Passed on First Reading)
- F. Ordinance 708 - Fiscal Year Budget July 1, 2026, through June 30, 2027
  - a. Motion to pass or deny Ordinance 708 on Second Reading  
(Passed on First Reading)

**10. MAYOR'S REPORT TO COUNCIL**

- A. Election Filing Dates — May 14th - 29th, 2026

**11. TOWN ATTORNEY REPORT**

**12. CORRESPONDENCE**

**13. ONGOING ITEMS FROM PREVIOUS COUNCIL MEETINGS**

**14. WORKSESSION ITEMS/COUNCIL TRAINING**

A. Set Agenda for the Next Work Session Scheduled for May 28, 2026.

B. Discussion on Time and Date for Work Session

**15. EXECUTIVE SESSION**

A. Motion to go into executive session for the purpose of considering the acquisition of real estate, personnel matters, matters concerning litigation, to which the Town is a party, or to which the Town may be a party.

**16. ADJOURN**

**17. Upcoming Meetings**

Report Criteria:

- Detail report.
- Invoices with totals above \$0 included.
- Paid and unpaid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
<b>187</b>								
187	DRY CREEK ENTERPRISES, IN	M15337	SERVICE AT HIGH SCHOOL PU	04/30/2026	600.00	.00		
187	DRY CREEK ENTERPRISES, IN	M15487	SERVICES- GOLF COURSE	04/30/2026	310.00	.00		
Total 187:					910.00	.00		
<b>267</b>								
267	VALLEY AUTO	6557-551399R	CV AXLE- POLICE	04/21/2026	621.00	621.00	04/21/2026	
Total 267:					621.00	621.00		
<b>299</b>								
299	LOCAL GOVERNMENT LIABILIT	16422	RENEWAL MEMBERSHIP 07/1/2	04/30/2026	15,850.00	.00		
Total 299:					15,850.00	.00		
<b>300</b>								
300	L.N. CURTIS & SONS	INV1063108	SCBA'S ROUTINE ANNUAL FLO	04/30/2026	2,196.00	.00		
300	L.N. CURTIS & SONS	INV1063113	ANNUAL SERVICE ON HURST E	04/30/2026	1,441.90	.00		
300	L.N. CURTIS & SONS	INV1063122	LABOR ON THE COMPRESSOR	04/30/2026	278.00	.00		
Total 300:					3,915.90	.00		
<b>391</b>								
391	ENERGY LABORATORIES, INC.	778408	WATER TESTS	04/30/2026	694.00	.00		
391	ENERGY LABORATORIES, INC.	781397	ANNUAL WATER REPORT 2025-	04/30/2026	125.00	.00		
Total 391:					819.00	.00		
<b>460</b>								
460	HASTINGS HARDWARE	310122	SUPPLIES- UTILITY	04/30/2026	36.16	.00		
460	HASTINGS HARDWARE	310556	DRILL SET & FASTENERS- SHO	04/30/2026	67.57	.00		
460	HASTINGS HARDWARE	310673	SUPPLIES- PARKS	04/30/2026	8.59	.00		
Total 460:					112.32	.00		
<b>660</b>								
660	MECCO ELECTRIC	917	SEWER LAGOON GATE REPAIR	04/30/2026	645.00	.00		
Total 660:					645.00	.00		
<b>880</b>								
880	STAR VALLEY MEDIA LLC	28396	Public Notices	04/30/2026	904.88	.00		
880	STAR VALLEY MEDIA LLC	28396	HALL OF FAME INDUCTESS- HE	04/30/2026	344.25	.00		
880	STAR VALLEY MEDIA LLC	28396	HELP WANTED- GOLF	04/30/2026	540.00	.00		
880	STAR VALLEY MEDIA LLC	28396	SNOW REMOVAL- STREETS	04/30/2026	108.00	.00		
880	STAR VALLEY MEDIA LLC	28396	RADIO	04/30/2026	350.00	.00		
880	STAR VALLEY MEDIA LLC	28396	HELP WANTED- CEMETERY	04/30/2026	249.75	.00		
880	STAR VALLEY MEDIA LLC	28396	EASTER EGG HUNT- TOURISM	04/30/2026	324.00	.00		
880	STAR VALLEY MEDIA LLC	28396	LIQUOR LICENSE	04/30/2026	589.04	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 880:					3,409.92	.00		
<b>923</b>								
923	HAROLD SWEENY	92709	FUEL TANK REPAIR- STREETS	04/30/2026	380.00	.00		
Total 923:					380.00	.00		
<b>1090</b>								
1090	PRINTSTAR	211759	INK- FIRE DEPT	04/30/2026	104.96	.00		
Total 1090:					104.96	.00		
<b>1095</b>								
1095	WYOMING WORKERS COMPEN	0426	FIREMEN WORK COMP	04/29/2026	230.42	230.42	04/29/2026	
Total 1095:					230.42	230.42		
<b>1363</b>								
1363	FISHER SCIENTIFIC	7952081	LAB SUPPLIES- UTILITY	04/30/2026	60.79	.00		
Total 1363:					60.79	.00		
<b>1559</b>								
1559	VALLEY SANITATION INC.	29560	TRASH REMOVAL- CIVIC CENT	05/01/2026	125.00	.00		
1559	VALLEY SANITATION INC.	29560	TRASH REMOVAL-TOWN HALL	05/01/2026	125.00	.00		
1559	VALLEY SANITATION INC.	29560	TRASH REMOVAL- INFO CENTE	05/01/2026	.00	.00		
1559	VALLEY SANITATION INC.	29560	TRASH REMOVAL- STREETS	05/01/2026	165.00	.00		
1559	VALLEY SANITATION INC.	29560	TRASH REMOVAL- FOREST SE	05/01/2026	125.00	.00		
1559	VALLEY SANITATION INC.	29560	TRASH REMOVAL- CEMETERY	05/01/2026	.00	.00		
1559	VALLEY SANITATION INC.	29560	TRASH REMOVAL- PARKS	05/01/2026	.00	.00		
1559	VALLEY SANITATION INC.	29560	TRASH REMOVAL- GOLF COU	05/01/2026	125.00	.00		
1559	VALLEY SANITATION INC.	29560	TRASH REMOVAL- FIRE DEPT	05/01/2026	125.00	.00		
1559	VALLEY SANITATION INC.	29560	TRASH REMOVAL- BALLFIELD	05/01/2026	.00	.00		
Total 1559:					790.00	.00		
<b>1570</b>								
1570	TOWN OF AFTON	0426	WATER BILL- FIRE DEPT	04/30/2026	22.00	.00		
Total 1570:					22.00	.00		
<b>1775</b>								
1775	ODP Business Solutions, LLC	463438683001	INK- TOURISM	04/30/2026	110.90	.00		
1775	ODP Business Solutions, LLC	464419014001	PAPER/ADDING MACHINE ROLL	04/30/2026	109.24	.00		
1775	ODP Business Solutions, LLC	464556746001	PHONE MESSAGE BOOKS- AD	04/30/2026	8.24	.00		
1775	ODP Business Solutions, LLC	464557473001	TONER-TOURISM	04/30/2026	589.51	.00		
1775	ODP Business Solutions, LLC	465171077001	TONER- TOURIMS	04/30/2026	370.95	.00		
Total 1775:					1,188.84	.00		
<b>1985</b>								
1985	HIGH COUNTRY LINEN	0564242	RUGS- TOWN HALL	04/30/2026	99.12	.00		
1985	HIGH COUNTRY LINEN	0564242	SERVICES- STREET DEPT.	04/30/2026	49.05	.00		
1985	HIGH COUNTRY LINEN	0565308	SERVICES- STREET DEPT.	04/30/2026	41.59	.00		
1985	HIGH COUNTRY LINEN	0565671	RUGS- FOREST SERVICE	04/30/2026	139.01	.00		
1985	HIGH COUNTRY LINEN	0566330	RUGS- TOWN HALL	04/30/2026	99.12	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
1985	HIGH COUNTRY LINEN	0566330	SERVICES- STREET DEPT.	04/30/2026	49.05	.00		
1985	HIGH COUNTRY LINEN	0567395	SERVICES- STREET DEPT.	04/30/2026	41.59	.00		
Total 1985:					518.53	.00		
<b>2037</b>								
2037	FREEDOM MAILING SERVICES,	52835	UTILITY BILL MAILING	04/30/2026	511.37	.00		
Total 2037:					511.37	.00		
<b>2046</b>								
2046	C & V LLC	33485	FOREST SERVICE FURNACE R	04/30/2026	965.00	.00		
Total 2046:					965.00	.00		
<b>2066</b>								
2066	ENVIRONMENTAL RESOURCE	143617	COLIFORM- UTILITY	04/30/2026	426.64	.00		
Total 2066:					426.64	.00		
<b>2068</b>								
2068	PITNEY BOWES LEASING	3322391944	POSTAGE METER EXP.	04/30/2026	195.12	.00		
Total 2068:					195.12	.00		
<b>2275</b>								
2275	WILBUR- ELLIS COMPANY	17683235	FERTILIZER- GOLF COURSE	04/30/2026	1,037.17	.00		
2275	WILBUR- ELLIS COMPANY	17708782	CHEMICALS- GOLF	04/30/2026	170.00	.00		
Total 2275:					1,207.17	.00		
<b>2466</b>								
2466	R & R PRODUCTS, INC.	CD3139841	GOLF FLAGS- GOLF	04/30/2026	469.05	.00		
2466	R & R PRODUCTS, INC.	CD3139857	PRACTICE GREEN FLAGSTICK	04/30/2026	61.80	.00		
Total 2466:					530.85	.00		
<b>2488</b>								
2488	BROULIM'S	03-239789	WATER- COUNCIL	04/30/2026	9.18	.00		
Total 2488:					9.18	.00		
<b>2535</b>								
2535	RIVERSIDE GREENHOUSE & G	0426	SOFTBALL UNIFORMS	04/30/2026	1,580.40	.00		
2535	RIVERSIDE GREENHOUSE & G	0426	BASEBALL UNIFORMS	04/30/2026	2,553.90	.00		
Total 2535:					4,134.30	.00		
<b>2568</b>								
2568	ONE- CALL OF WYOMING	79394	LOCATES- UTILITY	04/30/2026	50.40	.00		
Total 2568:					50.40	.00		
<b>2648</b>								
2648	DORSETT CONTROLS, INC.	W16845	CHANGE OF EXTERNAL IP REP	04/30/2026	1,320.00	.00		
2648	DORSETT CONTROLS, INC.	W16864	SCADA SERVICE HIGH SCHOO	04/30/2026	165.00	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 2648:					1,485.00	.00		
<b>2663</b>								
2663	DESKTOP DESIGN	3191	DONATION LETTERS/ENVELOP	04/30/2026	3,008.40	.00		
2663	DESKTOP DESIGN	3193	BUSINESS LICENSES	04/30/2026	189.00	.00		
2663	DESKTOP DESIGN	3197	BUSINESS CARDS- GOLF	04/30/2026	77.50	.00		
2663	DESKTOP DESIGN	3203	BUSINESS CARDS- POLICE	04/30/2026	65.00	.00		
Total 2663:					3,339.90	.00		
<b>2754</b>								
2754	BAILEY, STOCK, HARMON, COT	39474	LEGAL SERVICES- COURT	04/30/2026	2,716.00	.00		
2754	BAILEY, STOCK, HARMON, COT	39735	LEGAL SERVICES	04/30/2026	11,217.00	.00		
Total 2754:					13,933.00	.00		
<b>2810</b>								
2810	WEX BANK	4	WINTER FUEL- STREETS	04/01/2026	.00	.00		
2810	WEX BANK	4	FUEL- GOLF	04/01/2026	.00	.00		
2810	WEX BANK	4	FUEL- POLICE	04/01/2026	1,721.82	1,721.82	05/01/2026	
2810	WEX BANK	4	FUEL- UTILITY	04/01/2026	1,077.20	1,077.20	05/01/2026	
2810	WEX BANK	4	SUMMER FUEL- STREETS	04/01/2026	485.54	485.54	05/01/2026	
2810	WEX BANK	4	SPRING CLEAN UP FUEL- STRE	04/01/2026	612.72	612.72	05/01/2026	
2810	WEX BANK	4	FUEL- FIRE DEPT	04/01/2026	495.31	495.31	05/01/2026	
Total 2810:					4,392.59	4,392.59		
<b>2853</b>								
2853	THE RADAR SHOP INC.	16916	RADAR RE-CERTIFICATION- PO	04/30/2026	455.00	.00		
Total 2853:					455.00	.00		
<b>2883</b>								
2883	MILES BEVERAGE, INC	75383	BEVERAGE SUPPLIES- PRO SH	04/30/2026	109.55	.00		
2883	MILES BEVERAGE, INC	75473	BEVERAGE SUPPLIES- PRO SH	04/30/2026	145.38	.00		
Total 2883:					254.93	.00		
<b>2948</b>								
2948	MOBILE GOLF SERVICES	27016	LABOR FOR REEL SHARPENIN	04/30/2026	4,935.00	.00		
2948	MOBILE GOLF SERVICES	P27015	PARTS- GOLF COURSE	04/30/2026	206.45	.00		
Total 2948:					5,141.45	.00		
<b>2959</b>								
2959	SIMPLOT TURF & HORTICULTU	235006878	CARBON & MICROGRRENS- G	04/30/2026	3,755.00	.00		
Total 2959:					3,755.00	.00		
<b>3015</b>								
3015	YOST PACIFIC OFFICE AUTOMA	C05775	COPIER LEASE PAYMENT & AD	04/30/2026	82.23	.00		
Total 3015:					82.23	.00		
<b>3041</b>								
3041	U.S. BANK EQUIPMENT FINANC	579155193	COPIER LEASE PAYMENT	04/30/2026	151.33	.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total 3041:					151.33	.00		
<b>3061</b>								
3061	HIRERIGHT, LLC	G4339713	RANDOM TESTS- TOWN	04/30/2026	201.10	.00		
Total 3061:					201.10	.00		
<b>3069</b>								
3069	ZIONS BANKCARD CENTER	0326	1st, 2nd, 3rd place prizes for the E	03/30/2026	80.00	80.00	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Stakes for Easter Egg Hunt	03/30/2026	75.39	75.39	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Document Storage Box for Town	03/30/2026	43.64	43.64	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Docking station for Violets office	03/30/2026	163.64	163.64	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Propane for asphalt trailer	03/30/2026	33.17	33.17	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Light bulbs	03/30/2026	172.97	172.97	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Google Subscription for Employee	03/30/2026	341.95	341.95	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Citation holders	03/30/2026	60.39	60.39	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Pump station	03/30/2026	525.00	525.00	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Tote for respirators	03/30/2026	26.99	26.99	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Adobe Creative Cloud Subscriptio	03/30/2026	73.49	73.49	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Materials to repair the south side	03/30/2026	37.53	37.53	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Metal number stamps	03/30/2026	8.29	8.29	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Wall mount for server monitor // w	03/30/2026	128.44	128.44	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Storage unit	03/30/2026	85.00	85.00	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Supplies for Sgt Coopers Retirem	03/30/2026	60.45	60.45	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Credit Voucher Amazon Mktplace	03/30/2026	525.00-	525.00-	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Extension for Zoom Camera	03/30/2026	38.98	38.98	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Material and tool for metal stamp j	03/30/2026	42.70	42.70	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Bolt for grinder guard and self tap	03/30/2026	47.43	47.43	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Replacement nut for 2005 gmc m	03/30/2026	1.25	1.25	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Replacement blade for asphalt sa	03/30/2026	248.00	248.00	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	New pins for poly V plow	03/30/2026	48.93	48.93	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	AI Subscription	03/30/2026	60.00	60.00	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	4 Gas monitor	03/30/2026	544.95	544.95	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Water pump rebuild kit for street s	03/30/2026	202.91	202.91	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	SHELVING FOR THE BASEMEN	03/30/2026	463.48	463.48	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Storage Racks for Basement	03/30/2026	1,727.89	1,727.89	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Washers for fire hydrant tags	03/30/2026	16.49	16.49	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	ear buds so that I dont bother tod	03/30/2026	22.99	22.99	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Motor mounts for 2005 GMC	03/30/2026	125.60	125.60	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Light bulbs for exterior security lig	03/30/2026	35.97	35.97	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Dropbox subscription	03/30/2026	119.88	119.88	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Exterior light	03/30/2026	102.53	102.53	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Supplies for Sgt. Cooper's Retire	03/30/2026	29.60	29.60	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Candy for Easter Egg Hunt	03/30/2026	115.16	115.16	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Plastic Easter Eggs for Easter Eg	03/30/2026	31.49	31.49	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	SHELVING FOR THE BASEMEN	03/30/2026	926.97	926.97	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Irrigation supplies	03/30/2026	991.65	991.65	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Propane hose for asphalt trailer	03/30/2026	40.98	40.98	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	ether for sweeper	03/30/2026	4.61	4.61	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Plastic Easter Eggs for Easter Eg	03/30/2026	62.98	62.98	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Candy for Easter Egg Hunt	03/30/2026	76.78	76.78	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Supplies for Sgt. Cooper Retireme	03/30/2026	29.97	29.97	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Ticket printers, printer paper, mou	03/30/2026	4,505.11	4,505.11	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Subscription for Zoom meetings fo	03/30/2026	149.90	149.90	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Easter Egg Hunt Candy	03/30/2026	192.76	192.76	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Rope for pickle ball nets	03/30/2026	17.99	17.99	04/06/2026	

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3069	ZIONS BANKCARD CENTER	0326	Adobe PDF Subscription	03/30/2026	20.99	20.99	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Dinner meeting	03/30/2026	321.35	321.35	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Plaque for Brandon Taylor	03/30/2026	106.23	106.23	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Cleaning supplies	03/30/2026	33.56	33.56	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	2027 At-A-Glance Desk Calendar	03/30/2026	59.50	59.50	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Tools	03/30/2026	39.08	39.08	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Fire hydrant tool	03/30/2026	142.61	142.61	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Concrete for post at canyon view	03/30/2026	28.77	28.77	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Shovels & Rakes for trucks	03/30/2026	185.92	185.92	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Pad lock for Canyon View	03/30/2026	39.98	39.98	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Patch dr Ortons	03/30/2026	80.96	80.96	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Snacks for the pro shop	03/30/2026	214.24	214.24	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Tool	03/30/2026	139.99	139.99	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Respirator	03/30/2026	86.74	86.74	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Reel switch for fairway mower	03/30/2026	232.30	232.30	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Office desk	03/30/2026	960.75	960.75	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	AED and storage cabinet for Town	03/30/2026	1,799.99	1,799.99	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	6ft and 4ft level for red truck	03/30/2026	129.97	129.97	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Cold patch	03/30/2026	22.49	22.49	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Easter Egg Hunt Candy	03/30/2026	150.00	150.00	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Ice for Cooper's retirement party	03/30/2026	6.98	6.98	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Cake for Coopers retirement party	03/30/2026	23.18	23.18	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Rebar for concrete pad for new si	03/30/2026	70.50	70.50	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	???	03/30/2026	.60	.60	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Fertilizer	03/30/2026	997.50	997.50	04/06/2026	
3069	ZIONS BANKCARD CENTER	0326	Throttle switch for range picker ca	03/30/2026	72.88	72.88	04/06/2026	
3069	ZIONS BANKCARD CENTER	0426A	CLEAN UP DAY EXPENSES- FIR	04/30/2026	1,357.48	1,357.48	05/05/2026	
Total 3069:					19,741.81	19,741.81		
<b>3173</b>								
3173	HAGS WITH RAGS LLC	T21	CLEANING SERVICE- TOWN HA	04/30/2026	1,340.94	.00		
Total 3173:					1,340.94	.00		
<b>3225</b>								
3225	JENSEN, JEFF	0426	LUNCH WITH ADMIN STAFF	04/30/2026	103.23	.00		
Total 3225:					103.23	.00		
<b>3256</b>								
3256	CONRAD & BISCHOFF	IN-186873-26	FUEL- GOLF	04/30/2026	784.95	784.95	04/30/2026	
Total 3256:					784.95	784.95		
<b>3293</b>								
3293	CORE & MAIN LP	Y703463	METERS- UTILITY	04/30/2026	6,806.04	.00		
3293	CORE & MAIN LP	Y867860	MXU'S- UTILITY	04/30/2026	4,320.00	.00		
Total 3293:					11,126.04	.00		
<b>3302</b>								
3302	AT & T MOBILITY	X04202026	CELLULAR PHONES- POLICE	04/30/2026	182.86	182.86	04/30/2026	
Total 3302:					182.86	182.86		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
<b>3355</b>								
3355	STAR VALLEY LAWN CARE INC	37922	SERVICE APRIL 26- FOREST SE	04/30/2026	248.85	.00		
Total 3355:					248.85	.00		
<b>3356</b>								
3356	VERIZON CONNECT FLEET US	628000075656	VEHICLE TRACKING	05/01/2026	151.60	.00		
Total 3356:					151.60	.00		
<b>3424</b>								
3424	BURTON RENTAL	INV-1233	CARGO TRAILER- STREETS	04/30/2026	78.75	.00		
Total 3424:					78.75	.00		
<b>3428</b>								
3428	BRADLEY RACE MANAGEMENT	0426	2026 FREEDOM FESTIVAL ELK	04/30/2026	1,000.00	.00		
Total 3428:					1,000.00	.00		
<b>3510</b>								
3510	T-MOBILE USE, INC	0426	INTERNET- UTILITY	04/30/2026	63.00	63.00	04/30/2026	
Total 3510:					63.00	63.00		
<b>3511</b>								
3511	HEIDI MARTIN	1161	RANDOM DRUG TEST- TOWN	04/30/2026	87.00	.00		
3511	HEIDI MARTIN	1161	RANDOM DRUG TEST- FIRE DE	04/30/2026	29.00	.00		
Total 3511:					116.00	.00		
<b>3538</b>								
3538	PAIGE ALISE, LLC	0426	MAY SOCIAL MEDIA- TOURISM	04/30/2026	1,300.00	.00		
Total 3538:					1,300.00	.00		
<b>3544</b>								
3544	EDWARD B MURDOCK	1434	FERTILIZER- GOLF	04/30/2026	4,320.00	.00		
Total 3544:					4,320.00	.00		
<b>3583</b>								
3583	ERIC ODLIN	2625A	STAGE PRODUCTION 250 CELE	04/30/2026	5,328.73	.00		
Total 3583:					5,328.73	.00		
<b>3590</b>								
3590	WYOMING DEPARTMENT OF R	0426	SALES TAX FOR PERIOD 3/23/2	04/14/2026	6.30	6.30	04/14/2026	
Total 3590:					6.30	6.30		
<b>3596</b>								
3596	PARK, LONDON	0326	EASTER EGG HUNT HELPER- T	03/31/2026	50.00	50.00	04/08/2026	
Total 3596:					50.00	50.00		

Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Invoice Amount	Amount Paid	Date Paid	Voided
<b>3597</b>								
3597	PARK, LANE	0326	EASTER EGG HUNT HELPER- T	03/31/2026	50.00	50.00	04/08/2026	
Total 3597:					50.00	50.00		
<b>3599</b>								
3599	CALLAWAY GOLF SALES COMP	942321201	MERCHANDISE- PRO SHOP	04/30/2026	1,624.68	.00		
3599	CALLAWAY GOLF SALES COMP	942361092	MERCHANDISE- PRO SHOP	04/30/2026	1,719.72	.00		
Total 3599:					3,344.40	.00		
<b>3600</b>								
3600	WORKPLACE PARTNER LLC	3382	OFFICE DESK FOR CLERK & TO	04/30/2026	1,714.00	.00		
Total 3600:					1,714.00	.00		
<b>3601</b>								
3601	PARSONS BEHLE & LATIMER	0426A	RETAINER FEE FOR TELECOM	04/21/2026	5,000.00	5,000.00	04/21/2026	
Total 3601:					5,000.00	5,000.00		
<b>3602</b>								
3602	LOU ANNE DAZ	4882	CHALLENGE COINS- TOURISM	04/30/2026	5,155.00	.00		
Total 3602:					5,155.00	.00		
Grand Totals:					132,006.70	31,122.93		

Dated: \_\_\_\_\_

Mayor: \_\_\_\_\_

City Council: \_\_\_\_\_

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City Recorder: \_\_\_\_\_

City Treasurer: \_\_\_\_\_

Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Paid and unpaid invoices included.

THE TOWN OF AFTON  
BALANCE SHEET  
APRIL 30, 2026

GENERAL FUND

TOTAL LIABILITIES AND EQUITY

5,300,422.73

THE TOWN OF AFTON  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10 REVENUE - PROPERTY TAXES	9,380.88	247,869.74	300,000.00	52,130.26	82.6
10-31-20 REVENUE - VEHICLE REGISTRATION	.00	125,720.50	120,000.00	( 5,720.50)	104.8
10-31-30 REVENUE - FRAN TAX/POWER	.00	40,495.25	30,450.00	( 10,045.25)	133.0
10-31-35 REVENUE-FRANCHISE-PHONE	416.85	1,707.42	5,000.00	3,292.58	34.2
10-31-40 REVENUE - FRAN TAX/ GAS	.00	9,091.62	18,000.00	8,908.38	50.5
10-31-41 REVENUE/GEN SALES & USE TAX	156,114.07	1,505,559.48	1,825,000.00	319,440.52	82.5
10-31-51 REVENUE - GASOLINE TAX	6,991.81	91,118.08	102,000.00	10,881.92	89.3
10-31-61 REVENUE - CIGARETTE TAX	565.13	7,070.02	8,600.00	1,529.98	82.2
10-31-71 REVENUE - SEVERANCE TAX	20,263.61	60,790.83	81,200.00	20,409.17	74.9
10-31-80 REVENUE- GAMING	.00	13,369.86	12,000.00	( 1,369.86)	111.4
10-31-81 LODGING TAX	5,931.01	149,570.40	165,000.00	15,429.60	90.7
10-31-90 REVENUE- LOTTERY	2,102.59	15,692.93	12,500.00	( 3,192.93)	125.5
<b>TOTAL TAXES</b>	<b>201,765.95</b>	<b>2,268,056.13</b>	<b>2,679,750.00</b>	<b>411,693.87</b>	<b>84.6</b>
<u>LICENSES &amp; PERMITS</u>					
10-32-51 REVENUE - ANIMAL LICENSES	50.00	813.00	680.00	( 133.00)	119.6
10-32-61 REVENUE - BLDG/SIGN PERMITS	275.00	4,950.00	10,000.00	5,050.00	49.5
10-32-71 REVENUE - LICENSES - BUSINESS	200.00	6,015.00	16,650.00	10,635.00	36.1
10-32-81 REVENUE - LICENSES - LIQUOR	4,741.50	10,433.50	13,700.00	3,266.50	76.2
<b>TOTAL LICENSES &amp; PERMITS</b>	<b>5,266.50</b>	<b>22,211.50</b>	<b>41,030.00</b>	<b>18,818.50</b>	<b>54.1</b>
<u>INTERGOVERNMENTAL</u>					
10-33-01 EXCESS MONEY FROM STATE	.00	222,978.70	222,979.00	.30	100.0
10-33-03 EXTENSION OFFICE/ ELECTRICITY	633.41	3,286.37	3,750.00	463.63	87.6
10-33-06 TERRA POWER IMPACT FUNDS	6,521.74	52,173.92	65,000.00	12,826.08	80.3
10-33-11 REVENUE - FED MIN/ROYAL	38,547.99	130,227.41	172,000.00	41,772.59	75.7
10-33-94 FIRE DEPART.-PENSION	.00	723.50	900.00	176.50	80.4
<b>TOTAL INTERGOVERNMENTAL</b>	<b>45,703.14</b>	<b>409,389.90</b>	<b>464,629.00</b>	<b>55,239.10</b>	<b>88.1</b>

THE TOWN OF AFTON  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISC CHARGES FOR SERVICES</u>					
10-34-03 PARK RESERVATION FEE	140.00	2,980.00	3,500.00	520.00	85.1
10-34-43 YOUTH FLAG FOOTBALL	.00	10,949.25	10,950.00	.75	100.0
10-34-44 YOUTH SOFTBALL	2,719.20	2,719.20	5,000.00	2,280.80	54.4
10-34-45 YOUTH BASKETBALL	50.00	5,827.72	9,200.00	3,372.28	63.3
10-34-46 YOUTH BASEBALL	3,300.01	3,300.01	7,500.00	4,199.99	44.0
10-34-47 YOUTH SOCCER	.00	11,966.04	12,500.00	533.96	95.7
10-34-48 YOUTH VOLLEYBALL	.00	2,933.60	3,200.00	266.40	91.7
10-34-88 RURAL FIRE DISTRICT REVENUE	.00	78,634.38	95,950.00	17,315.62	82.0
10-34-90 REVENUE CEM/GRAVE SERVICES	550.00	12,650.00	20,000.00	7,350.00	63.3
10-34-91 CIVIC CENTER RENTAL FEES	6,367.00	28,262.89	27,500.00	( 762.89)	102.8
<b>TOTAL MISC CHARGES FOR SERVICES</b>	<b>13,126.21</b>	<b>160,223.09</b>	<b>195,300.00</b>	<b>35,076.91</b>	<b>82.0</b>
<u>FINES &amp; FORFEITURES</u>					
10-35-60 REVENUE - FINES AND COSTS	14,339.00	48,889.60	15,000.00	( 33,889.60)	325.9
<b>TOTAL FINES &amp; FORFEITURES</b>	<b>14,339.00</b>	<b>48,889.60</b>	<b>15,000.00</b>	<b>( 33,889.60)</b>	<b>325.9</b>
<u>MISCELLANEOUS</u>					
10-36-02 HADERLIE- SPECIAL IMPROVEMENT	.00	3,500.00	5,000.00	1,500.00	70.0
10-36-05 REVENUE-ADVERTISING	.00	150.00	.00	( 150.00)	.0
10-36-06 HWY SAFETY GRANT/ POLICE OT	.00	.00	2,000.00	2,000.00	.0
10-36-08 ASPEN COURT IMPROVEMENT DIST	.00	1,983.00	3,000.00	1,017.00	66.1
10-36-11 HIGHWAY CORRIDOR GRANT FUNDING	.00	41,257.70	75,000.00	33,742.30	55.0
10-36-70 REVENUE - MISCELLANEOUS	498.37	47,195.75	47,000.00	( 195.75)	100.4
10-36-71 REVENUE- FREEDOM FESTIVAL	.00	.00	2,500.00	2,500.00	.0
10-36-72 ELKHORN ARCH	.00	723.12	.00	( 723.12)	.0
10-36-75 RODEO- FREEDOM FESTIVAL	.00	.00	2,500.00	2,500.00	.0
10-36-77 TOURISM GRANTS	.00	40,000.00	40,000.00	.00	100.0
10-36-80 REVENUE - INTEREST	7,772.19	75,860.58	35,000.00	( 40,860.58)	216.7
10-36-90 SURPLUS PROPERTY REVENUE	.00	12,729.00	12,000.00	( 729.00)	106.1
<b>TOTAL MISCELLANEOUS</b>	<b>8,270.56</b>	<b>223,399.15</b>	<b>224,000.00</b>	<b>600.85</b>	<b>99.7</b>
<b>TOTAL FUND REVENUE</b>	<b>288,471.36</b>	<b>3,132,169.37</b>	<b>3,619,709.00</b>	<b>487,539.63</b>	<b>86.5</b>

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL JUDGE</u>					
10-41-11 SALARY/ MUNICIPAL JUDGE	800.00	9,183.02	10,000.00	816.98	91.8
10-41-12 PAYROLL BENEFITS	81.28	932.99	1,200.00	267.01	77.8
10-41-24 OFFICE EXP/SUPPLIES/POSTAGE	.00	1,957.31	2,000.00	42.69	97.9
10-41-34 COURT SOFTWARE	.00	14,241.27	15,000.00	758.73	94.9
10-41-74 LEGAL FEES- COURT	2,716.00	5,637.50	2,000.00	( 3,637.50)	281.9
<b>TOTAL MUNICIPAL JUDGE</b>	<b>3,597.28</b>	<b>31,952.09</b>	<b>30,200.00</b>	<b>( 1,752.09)</b>	<b>105.8</b>
<u>MAYOR</u>					
10-42-11 SALARY/ MAYOR	500.00	5,000.00	6,000.00	1,000.00	83.3
10-42-12 MAYOR - FICA	38.25	382.50	500.00	117.50	76.5
10-42-23 TRAVEL	.00	275.42	2,500.00	2,224.58	11.0
10-42-41 COMMUNITY DEVELOPMENT	.00	.00	750.00	750.00	.0
<b>TOTAL MAYOR</b>	<b>538.25</b>	<b>5,657.92</b>	<b>9,750.00</b>	<b>4,092.08</b>	<b>58.0</b>
<u>TOWN COUNCIL</u>					
10-43-11 COMPENSATION/ TOWN COUNCIL	400.00	4,000.00	4,800.00	800.00	83.3
10-43-12 TOWN COUNCIL - FICA	22.95	290.70	300.00	9.30	96.9
10-43-23 TRAVEL	.00	2,981.37	3,000.00	18.63	99.4
10-43-62 BOARD EXPEND.	9.18	42.15	1,500.00	1,457.85	2.8
10-43-63 COUNCIL/EMPLOYEE RELATIONS	103.23	3,199.88	3,500.00	300.12	91.4
<b>TOTAL TOWN COUNCIL</b>	<b>535.36</b>	<b>10,514.10</b>	<b>13,100.00</b>	<b>2,585.90</b>	<b>80.3</b>
<u>HUMAN RESOURCES</u>					
10-44-07 UNEMPLOYMENT CLAIMS	.00	.00	2,000.00	2,000.00	.0
<b>TOTAL HUMAN RESOURCES</b>	<b>.00</b>	<b>.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>.0</b>

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-45-11 SALARIES/WAGES CLK/TRES/ADMIN.	21,660.55	237,454.49	295,140.00	57,685.51	80.5
10-45-12 CLK/TREAS/ADMIN BENEFITS	16,286.04	167,697.96	182,741.00	15,043.04	91.8
10-45-15 BANK CHARGES- CREDIT CARD	1,861.30	18,789.29	15,000.00	( 3,789.29)	125.3
10-45-23 EDUC/TRAVEL/LIC. FEES	.00	19,866.19	20,000.00	133.81	99.3
10-45-47 FILING FEES	.00	172.88	250.00	77.12	69.2
10-45-48 PUBLIC NOTICES	1,843.92	22,229.74	20,000.00	( 2,229.74)	111.2
10-45-49 SOFTWARE	151.60	31,144.61	35,000.00	3,855.39	89.0
10-45-50 FINANCIAL AUDIT EXPENSE	.00	25,517.00	24,000.00	( 1,517.00)	106.3
10-45-60 PROMO ITEMS/BOARD GIFTS	106.23	3,444.07	4,500.00	1,055.93	76.5
10-45-74 CAPITAL OUTLAY - EQUIPMENT	4,805.80	14,822.64	15,000.00	177.36	98.8
10-45-75 WEBSITE	.00	2,370.00	2,200.00	( 170.00)	107.7
<b>TOTAL ADMINISTRATION</b>	<b>46,715.44</b>	<b>543,508.87</b>	<b>613,831.00</b>	<b>70,322.13</b>	<b>88.5</b>
<u>CIVIC CENTER MANAGEMENT</u>					
10-46-11 SALARIES/ WAGES- CIVIC CENTER	458.75	3,891.00	7,600.00	3,709.00	51.2
10-46-12 PAYROLL BENEFITS- CIVIC CENTER	46.61	395.36	595.00	199.64	66.5
10-46-22 SUPPLIES- CIVIC CENTER	.00	1,698.39	3,500.00	1,801.61	48.5
10-46-25 ELECT./ GAS- CIVIC CENTER	.00	12,142.10	17,000.00	4,857.90	71.4
10-46-26 TELEPHONE EXP.- CIVIC CENTER	.00	2,723.19	3,400.00	676.81	80.1
10-46-73 BUILDING MAINT.- CIVIC CENTER	162.53	10,382.12	10,000.00	( 382.12)	103.8
<b>TOTAL CIVIC CENTER MANAGEMENT</b>	<b>667.89</b>	<b>31,232.16</b>	<b>42,095.00</b>	<b>10,862.84</b>	<b>74.2</b>
<u>LEGAL</u>					
10-47-12 LEGAL EXPENSE	16,217.00	88,990.23	65,000.00	( 23,990.23)	136.9
<b>TOTAL LEGAL</b>	<b>16,217.00</b>	<b>88,990.23</b>	<b>65,000.00</b>	<b>( 23,990.23)</b>	<b>136.9</b>
<u>BUILDING OPERATIONS</u>					
10-48-11 SALARY/WAGES- CLEAN TOWN HALL	1,340.94	13,409.40	18,500.00	5,090.60	72.5
10-48-12 ADMIN. PAYROLL BENEFITS	11.38	113.81	1,420.00	1,306.19	8.0
10-48-22 CLEANING SUPPLIES	.00	443.41	1,000.00	556.59	44.3
10-48-23 ELECTRICITY/ NATURAL GAS	.00	4,639.10	7,000.00	2,360.90	66.3
10-48-24 OFFICE EXPENSE, SUPPLIES	3,527.96	21,031.31	15,000.00	( 6,031.31)	140.2
10-48-25 COPIER MAINTENANCE CONTRACT	233.56	2,480.75	5,000.00	2,519.25	49.6
10-48-26 TELEPHONE EXPENSES	150.00	16,120.43	12,000.00	( 4,120.43)	134.3
10-48-61 POSTAGE EXPENSES	195.12	3,550.40	3,500.00	( 50.40)	101.4
10-48-62 RANDOM DRUG TESTING	288.10	1,548.77	750.00	( 798.77)	206.5
10-48-72 BUILDING MAINTENANCE	323.24	9,862.35	25,000.00	15,137.65	39.5
10-48-73 COMPUTER SERVICE & REPAIRS	.00	18,485.16	8,000.00	( 10,485.16)	231.1
<b>TOTAL BUILDING OPERATIONS</b>	<b>6,070.30</b>	<b>91,684.89</b>	<b>97,170.00</b>	<b>5,485.11</b>	<b>94.4</b>

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OTHER GOV EXPENDITURES</u>					
10-49-12 PAYROLL BENEFITS	304.43	2,914.45	3,400.00	485.55	85.7
10-49-13 TOWN CODE REVISION	.00	6,624.98	9,200.00	2,575.02	72.0
10-49-16 TOURISM DIRECTOR	2,996.25	28,120.73	30,000.00	1,879.27	93.7
10-49-18 PLAN REVIEWS	.00	255.00	2,600.00	2,345.00	9.8
10-49-37 CONTRACTS-WAM	.00	2,863.00	2,863.00	.00	100.0
10-49-38 DUES & SUBSCRIPTIONS	766.21	3,910.66	3,200.00	( 710.66)	122.2
10-49-52 INSURANCE - GENERAL LIABILITY	15,850.00	15,850.00	16,000.00	150.00	99.1
10-49-53 ARPA EXPENDITURES	.00	106,204.56	107,000.00	795.44	99.3
10-49-55 PROPERTY TAXES	.00	806.02	810.00	3.98	99.5
10-49-57 INSURANCE- PROPERTY	.00	29,262.93	25,000.00	( 4,262.93)	117.1
<b>TOTAL OTHER GOV EXPENDITURES</b>	<b>19,916.89</b>	<b>196,812.33</b>	<b>200,073.00</b>	<b>3,260.67</b>	<b>98.4</b>
<u>POLICE DEPARTMENT</u>					
10-54-07 CUSTODY OF PRISONER	.00	60.00	800.00	740.00	7.5
10-54-11 SALARIES/WAGES - POLICE	43,322.43	291,070.02	330,747.00	39,676.98	88.0
10-54-12 POLICE BENEFITS	15,737.36	144,657.51	174,000.00	29,342.49	83.1
10-54-13 PART-TIME & OVERTIME	.00	.00	2,000.00	2,000.00	.0
10-54-20 DISPATCH CENTER	.00	19,380.00	24,000.00	4,620.00	80.8
10-54-23 EDUCATION/TRAVEL	.00	1,211.62	5,300.00	4,088.38	22.9
10-54-24 OFFICE EXP/SUPPLIES/POSTAGE	208.20	3,966.12	1,200.00	( 2,766.12)	330.5
10-54-25 EQUIPMENT & SUPPLIES	5,027.48	28,524.58	19,308.00	( 9,216.58)	147.7
10-54-26 AUTO OPERATION/ MAINTENANCE	2,342.82	16,333.27	20,000.00	3,666.73	81.7
10-54-27 E - FORCE	.00	11,623.48	12,000.00	376.52	96.9
10-54-28 TELEPHONE	182.86	1,804.91	3,200.00	1,395.09	56.4
10-54-30 ANIMAL CONTROL	.00	68.01	750.00	681.99	9.1
10-54-32 DRUG ENFORCEMENT	.00	410.52	500.00	89.48	82.1
10-54-74 COMMUNITY PROGRAMS	.00	.00	500.00	500.00	.0
<b>TOTAL POLICE DEPARTMENT</b>	<b>66,821.15</b>	<b>519,110.04</b>	<b>594,305.00</b>	<b>75,194.96</b>	<b>87.4</b>

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE DEPARTMENT</u>					
10-57-11 ADMINISTRATION AND GENERAL	321.35	1,277.01	1,500.00	222.99	85.1
10-57-12 FIREMEN PENSION FUND	899.22	10,047.28	9,500.00	( 547.28)	105.8
10-57-13 PURCHASE SERVICES	7.65	18,472.67	20,000.00	1,527.33	92.4
10-57-20 INSURANCE- FIRE DEPT. VEHICLES	.00	3,624.00	3,000.00	( 624.00)	120.8
10-57-25 EQUIP/SUPPLIES/MAINT	725.27	25,129.44	36,000.00	10,870.56	69.8
10-57-26 EQUIPMENT TESTING	3,915.90	5,411.56	4,000.00	( 1,411.56)	135.3
10-57-27 RANDOM DRUG TESTING	29.00	188.83	1,200.00	1,011.17	15.7
10-57-28 TELEPHONE	30.00	2,129.90	2,500.00	370.10	85.2
10-57-33 CONVENTION/ EDUCATION EXP.	.00	2,489.08	10,000.00	7,510.92	24.9
10-57-64 DRILL FIELD- UTILITIES	22.00	714.50	1,200.00	485.50	59.5
10-57-65 BUILDING - ELECTRIC	.00	6,622.23	10,000.00	3,377.77	66.2
10-57-66 WAGES- SALARIES/ FIRE DEPT.	1,091.35	10,984.74	12,000.00	1,015.26	91.5
10-57-74 AVFD- SPECIALITY EQUIPMENT	.00	19,982.06	35,000.00	15,017.94	57.1
10-57-75 CAPITLA OUTLAY/FIRE TRUCK	.00	.00	50,000.00	50,000.00	.0
<b>TOTAL FIRE DEPARTMENT</b>	<b>7,041.74</b>	<b>107,073.30</b>	<b>195,900.00</b>	<b>88,826.70</b>	<b>54.7</b>
<u>PUBLIC WORKS/STREETS</u>					
10-60-02 STREET REPAIRS	33.17	5,355.35	10,000.00	4,644.65	53.6
10-60-03 MAINT. PAVED STREET/SUMMR FUEL	485.54	2,272.06	7,500.00	5,227.94	30.3
10-60-04 STORAGE BLDG./ MAINT. & UTIL.	.00	1,859.05	5,000.00	3,140.95	37.2
10-60-05 TELEPHONE EXP.	120.00	1,773.66	1,300.00	( 473.66)	136.4
10-60-06 STREETS LIGHTS	.00	30,474.55	32,000.00	1,525.45	95.2
10-60-07 EQUIP/MAINT & EXPENSES	1,413.42	23,568.59	40,000.00	16,431.41	58.9
10-60-08 STREET CLEANING-BROOMS/FILTERS	.00	511.84	2,500.00	1,988.16	20.5
10-60-09 HAND TOOLS/ SAFETY EQUIPMENT	47.43	2,381.67	5,000.00	2,618.33	47.6
10-60-10 SUPPLIES-PAINT, SIGNS, BANNERS	.00	2,124.71	7,000.00	4,875.29	30.4
10-60-11 SALARIES/WAGES - P.W. STREETS	8,863.65	102,289.92	125,580.00	23,290.08	81.5
10-60-12 PUBLIC WORKS STREET BENEFITS	6,449.23	68,090.77	82,105.00	14,014.23	82.9
10-60-13 PART-TIME HELP	.00	1,076.91	8,000.00	6,923.09	13.5
10-60-14 SALT/SAND MIX	.00	3,362.85	7,000.00	3,637.15	48.0
10-60-15 PART-TIME/ STREETS BENEFITS	.00	.00	500.00	500.00	.0
10-60-16 HIGHWAY CORRIDOR STUDY	.00	56,737.74	89,000.00	32,262.26	63.8
10-60-20 SPRING/FALL CLEAN UP	612.72	1,156.22	4,500.00	3,343.78	25.7
10-60-71 SNOW REMOVAL/ WINTER FUEL	108.00	6,240.84	20,000.00	13,759.16	31.2
10-60-72 CHRISTMAS LIGHTS	.00	.00	1,500.00	1,500.00	.0
10-60-73 MAIN STREET PLANTERS/FLOWERS	.00	47.97	6,500.00	6,452.03	.7
10-60-74 CAPITAL OUTLAY/ EQUIP PURCHASE	.00	5,377.23	.00	( 5,377.23)	.0
10-60-75 STREET IMPROVEMENT/REPLACEMENT	.00	1,285.00	5,000.00	3,715.00	25.7
10-60-77 SIDEWALK IMPROVEMENTS	.00	.00	5,000.00	5,000.00	.0
10-60-78 EQUIPMENT RESERVE	.00	49,566.92	30,000.00	( 19,566.92)	165.2
10-60-81 STORM DRAIN MAINTENANCE	.00	4,968.75	5,000.00	31.25	99.4
10-60-82 ENGINEERING FEES- STREETS	.00	600.00	.00	( 600.00)	.0
10-60-83 ELK ANTLER ARCH MAINTENANCE	.00	250.00	2,500.00	2,250.00	10.0
<b>TOTAL PUBLIC WORKS/STREETS</b>	<b>18,133.16</b>	<b>371,372.60</b>	<b>502,485.00</b>	<b>131,112.40</b>	<b>73.9</b>

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PROFESSIONAL SERVICES</u>					
10-66-77 ENGINEERING SERVICES	.00	9,301.75	5,000.00	( 4,301.75)	186.0
10-66-81 PROF. SERVICES	.00	7,629.00	30,000.00	22,371.00	25.4
10-66-95 GIS PROGRAM	.00	.00	1,200.00	1,200.00	.0
<b>TOTAL PROFESSIONAL SERVICES</b>	<b>.00</b>	<b>16,930.75</b>	<b>36,200.00</b>	<b>19,269.25</b>	<b>46.8</b>
<u>PUBLIC WORKS/PARKS</u>					
10-70-09 GROUND MAINTENANCE- PARKS	315.89	3,365.45	10,000.00	6,634.55	33.7
10-70-11 SALARIES/WAGES- PARKS	8,106.76	93,852.89	116,226.00	22,373.11	80.8
10-70-12 BENEFITS/PARKS	5,889.01	62,194.75	75,545.00	13,350.25	82.3
10-70-14 BUILDING MAINT./ REPAIRS	28.77	749.79	2,000.00	1,250.21	37.5
10-70-25 SUPPLIES- PARKS	8.59	4,245.39	8,000.00	3,754.61	53.1
10-70-26 EQUIPMENT- PARKS	.00	10,402.85	15,000.00	4,597.15	69.4
10-70-27 UTILITIES- PARKS	.00	2,271.90	3,000.00	728.10	75.7
10-70-28 UTILITIES- SIMPLOT BALLFLDS	.00	6,907.77	7,500.00	592.23	92.1
10-70-29 MISC. SUPPLIES- PARKS	57.97	282.55	750.00	467.45	37.7
10-70-71 FERTILIZER- PARKS	.00	.00	500.00	500.00	.0
10-70-78 PAINT/SUPPLIES- NEW BALLFIELDS	.00	7,618.99	7,700.00	81.01	99.0
10-70-80 EQUIPMENT- NEW BALLFIELDS	.00	.00	2,500.00	2,500.00	.0
10-70-81 PROJECTS- NEW BALLFIELDS	.00	.00	700.00	700.00	.0
10-70-92 TOPSOIL- PARKS	.00	.00	2,500.00	2,500.00	.0
10-70-96 INFORMATION CENTER MAINT.	.00	612.09	725.00	112.91	84.4
10-70-97 CAPITAL OUTLAY/EQUIPMENT	.00	134.73	.00	( 134.73)	.0
<b>TOTAL PUBLIC WORKS/PARKS</b>	<b>14,406.99</b>	<b>192,639.15</b>	<b>252,646.00</b>	<b>60,006.85</b>	<b>76.3</b>
<u>PUBLIC WORKS/CEMETERY</u>					
10-72-03 GROUND MAINTENANCE	70.50	1,676.13	10,000.00	8,323.87	16.8
10-72-04 EQUIPMENT & SUPPLIES	249.75	587.92	5,000.00	4,412.08	11.8
10-72-11 CEMETERY RECORD UPDATE	.00	30,617.50	40,000.00	9,382.50	76.5
10-72-12 PUBLIC WORKS CEMETERY BENEFITS	.00	1,452.86	1,530.00	77.14	95.0
10-72-13 WAGES/SALARY- CEMETERY	.00	14,300.00	20,000.00	5,700.00	71.5
10-72-20 SPRINKLER PIPE	.00	.00	500.00	500.00	.0
10-72-27 UTILITIES-CEMETERY	.00	956.16	1,350.00	393.84	70.8
10-72-30 CONTRACT SERVICES	.00	35.00	500.00	465.00	7.0
10-72-40 TOPSOIL/ SOD	.00	.00	1,500.00	1,500.00	.0
10-72-91 CAPITAL/ NEW LAWN MOWER	.00	134.75	.00	( 134.75)	.0
<b>TOTAL PUBLIC WORKS/CEMETERY</b>	<b>320.25</b>	<b>49,760.32</b>	<b>80,380.00</b>	<b>30,619.68</b>	<b>61.9</b>

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AIRPORT</u>					
10-73-03 SERVICES	.00	65,000.00	65,000.00	.00	100.0
TOTAL AIRPORT	.00	65,000.00	65,000.00	.00	100.0
<u>RECREATION DEPARTMENT</u>					
10-74-02 LITTLE LEAGUE PROGRAM	2,553.90	2,553.90	2,750.00	196.10	92.9
10-74-03 YOUTH SOFTBALL	1,580.40	3,670.40	2,500.00	( 1,170.40)	146.8
10-74-04 YOUTH FLAG FOOTBALL	.00	7,851.00	7,900.00	49.00	99.4
10-74-05 YOUTH SOCCER PROGRAM	.00	4,853.36	4,854.00	.64	100.0
10-74-08 YOUTH BASKETBALL PROGRAM	.00	2,118.15	5,600.00	3,481.85	37.8
10-74-09 YOUTH VOLLEYBALL	.00	942.00	2,250.00	1,308.00	41.9
10-74-11 SALARIES/WAGES - RECREATION	2,000.00	16,950.00	15,000.00	( 1,950.00)	113.0
10-74-12 RECREATION BENEFITS	203.20	1,709.59	1,200.00	( 509.59)	142.5
TOTAL RECREATION DEPARTMENT	6,337.50	40,648.40	42,054.00	1,405.60	96.7
<u>COMMUNITY DEVELOPMENT</u>					
10-77-04 SALT RIVER CENTER	.00	.00	5,000.00	5,000.00	.0
10-77-05 HERITAGE COMMITTEE	344.25	1,294.43	2,000.00	705.57	64.7
10-77-07 AFTON MAIN STREET ALLIANCE	500.00	4,932.51	10,000.00	5,067.49	49.3
10-77-08 AFTON FOOD PANTRY	.00	5,000.00	5,000.00	.00	100.0
10-77-09 COMMUNITY DEVELOPMENT	.00	2,000.00	106,466.00	104,466.00	1.9
10-77-25 STAR PROJECT	.00	233.79	2,750.00	2,516.21	8.5
TOTAL COMMUNITY DEVELOPMENT	844.25	13,460.73	131,216.00	117,755.27	10.3
<u>LODGING TAX BOARD</u>					
10-78-02 MARKETING & PROMOTION	6,936.85	50,983.82	70,000.00	19,016.18	72.8
10-78-03 TOWN EVENTS	6,622.29	10,995.53	45,000.00	34,004.47	24.4
10-78-04 SPECIAL EVENTS	1,589.51	64,610.92	33,500.00	( 31,110.92)	192.9
TOTAL LODGING TAX BOARD	15,148.65	126,590.27	148,500.00	21,909.73	85.3
<u>TRANSFER TO OTHER FUNDS</u>					
10-80-50 TRANSFER TO GOLF COURSE FUND	.00	.00	38,250.00	38,250.00	.0
TOTAL TRANSFER TO OTHER FUNDS	.00	.00	38,250.00	38,250.00	.0

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL PROJECTS</u>					
10-90-70 STREET PAVING	.00	195,914.64	379,554.00	183,639.36	51.6
10-90-93 TANK RESURFACE	.00	79,854.64	80,000.00	145.36	99.8
TOTAL CAPITAL PROJECTS	.00	275,769.28	459,554.00	183,784.72	60.0
TOTAL FUND EXPENDITURES	223,312.10	2,778,707.43	3,619,709.00	841,001.57	76.8
NET REVENUE OVER EXPENDITURES	65,159.26	353,461.94	.00	( 353,461.94)	.0

THE TOWN OF AFTON  
BALANCE SHEET  
APRIL 30, 2026

FIRE DEPT. FUND

ASSETS

20-1165	FIRE DEPT. CHECKING ACCT.	34,829.66	
20-1167	FIRE DEPT. INVESTMENT ACCT.	23,384.77	
20-1190	CASH IN COMBINED CASH FUND	90,989.91	
	TOTAL ASSETS		149,204.34

LIABILITIES AND EQUITY

LIABILITIES

20-2131	ACCOUNTS PAYABLE	5,103.18	
	TOTAL LIABILITIES		5,103.18

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
20-2980	BALANCE BEGINNING OF YEAR	164,364.22	
	REVENUE OVER EXPENDITURES - YTD	( 20,263.06)	
	BALANCE - CURRENT DATE	144,101.16	
	TOTAL FUND EQUITY		144,101.16
	TOTAL LIABILITIES AND EQUITY		149,204.34

THE TOWN OF AFTON  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

FIRE DEPT. FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- FIRE DEPT.</u>					
20-36-57 DONATIONS - FIRE DEPT	100.00	5,426.56	15,000.00	9,573.44	36.2
20-36-58 MUTUAL AID- FIRE DEPT.	115.00	2,008.94	2,500.00	491.06	80.4
20-36-80 INTEREST- FIRE DEPT.	.59	8.03	45.00	36.97	17.8
	<u>215.59</u>	<u>7,443.53</u>	<u>17,545.00</u>	<u>10,101.47</u>	<u>42.4</u>
TOTAL REVENUE- FIRE DEPT.					
	<u>215.59</u>	<u>7,443.53</u>	<u>17,545.00</u>	<u>10,101.47</u>	<u>42.4</u>
TOTAL FUND REVENUE					

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

FIRE DEPT. FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURE- FIRE DEPT.</u>					
20-57-25 EQUIP/SUPPLIES/MAINT	4,365.88	27,706.59	17,545.00	( 10,161.59)	157.9
TOTAL EXPENDITURE- FIRE DEPT.	4,365.88	27,706.59	17,545.00	( 10,161.59)	157.9
TOTAL FUND EXPENDITURES	4,365.88	27,706.59	17,545.00	( 10,161.59)	157.9
NET REVENUE OVER EXPENDITURES	( 4,150.29)	( 20,263.06)	.00	20,263.06	.0

THE TOWN OF AFTON  
BALANCE SHEET  
APRIL 30, 2026

AFTON TOURISM BOARD

ASSETS

30-1165	AFTON TOURISM BD CHECKING ACCT	115,067.97	
30-1190	CASH IN COMBINED CASH FUND	31,158.89	
	TOTAL ASSETS		146,226.86

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
30-2980	BALANCE BEGINNING OF YEAR	148,011.55	
	REVENUE OVER EXPENDITURES - YTD	( 1,784.69)	
	BALANCE - CURRENT DATE		146,226.86
	TOTAL FUND EQUITY		146,226.86
	TOTAL LIABILITIES AND EQUITY		146,226.86

THE TOWN OF AFTON  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

AFTON TOURISM BOARD

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE- AFTON TOURISM BOARD</u>					
30-36-20 INTEREST- AFTON TOURISM	4.73	48.03	.00	( 48.03)	.0
TOTAL REVENUE- AFTON TOURISM BOARD	4.73	48.03	.00	( 48.03)	.0
TOTAL FUND REVENUE	4.73	48.03	.00	( 48.03)	.0

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

AFTON TOURISM BOARD

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURE- AFTON TOURISM</u>					
30-61-36 SPECIAL EVENTS- TOURISM BOARD	.00	1,832.72	.00	( 1,832.72)	.0
TOTAL EXPENDITURE- AFTON TOURISM	.00	1,832.72	.00	( 1,832.72)	.0
TOTAL FUND EXPENDITURES	.00	1,832.72	.00	( 1,832.72)	.0
NET REVENUE OVER EXPENDITURES	4.73	( 1,784.69)	.00	1,784.69	.0

THE TOWN OF AFTON  
BALANCE SHEET  
APRIL 30, 2026

WATER FUND

ASSETS

51-1100	WATER RESERVE FUND	418,173.28	
51-1190	CASH IN COMBINED CASH FUND	630,707.97	
51-1311	ACCOUNTS RECEIVABLE-WATER	36,710.73	
51-1631	WATER LINES	14,034,891.23	
51-1635	WATER TANK	943,269.00	
51-1637	WATER WELL	842,230.77	
51-1651	MACHINERY AND EQUIPMENT	267,289.65	
51-1710	ACCUMULATED DEPRECIATION	( 7,475,675.70)	
	TOTAL ASSETS		<u>9,697,596.93</u>

LIABILITIES AND EQUITY

LIABILITIES

51-2131	ACCOUNTS. PAY- AUDIT ENTRY	193,105.47	
51-2151	ACCRUED LIABILITIES	24,391.60	
51-2153	ACCRUED INTEREST	57,000.00	
51-2154	ACCRUED VACATION	4,600.00	
51-2320	BONDS PAYABLE- 2006 SERIES	1,490,129.82	
51-2330	WELL PROJECT LOAN	22,035.37	
51-2350	NOTES PAYABLE- SLIB	421,317.62	
	TOTAL LIABILITIES		<u>2,212,579.88</u>

FUND EQUITY

51-2800	NET PENSION LIABILITY	81,420.00	
51-2805	DEFERRED INFLOWS OF RESOURCES	8,686.00	
51-2810	DEFERRED OUTFLOW OF RESOURCES	( 22,140.00)	
	UNAPPROPRIATED FUND BALANCE:		
51-2980	BEGINNING OF YEAR	7,559,578.23	
	REVENUE OVER EXPENDITURES - YTD	( 142,527.18)	
	BALANCE - CURRENT DATE		<u>7,417,051.05</u>
	TOTAL FUND EQUITY		<u>7,485,017.05</u>
	TOTAL LIABILITIES AND EQUITY		<u>9,697,596.93</u>

THE TOWN OF AFTON  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
51-36-18 SALES OF MATERIALS/WATER	198.00	1,206.80	2,500.00	1,293.20	48.3
TOTAL MISCELLANEOUS	198.00	1,206.80	2,500.00	1,293.20	48.3
<u>UTILITIES</u>					
51-37-10 REVENUE -WATER PENALTIES	748.00	8,111.00	10,000.00	1,889.00	81.1
51-37-16 TRANSFER FROM GENERAL FUND	.00	.00	153,351.25	153,351.25	.0
51-37-20 CONNECTION FEES	.00	32,331.00	48,000.00	15,669.00	67.4
51-37-21 WATER IMPACT FEES	.00	67,375.00	100,000.00	32,625.00	67.4
51-37-30 LVE DEBT SERVICE	.00	11,727.26	11,702.00	( 25.26)	100.2
51-37-90 REVENUE - WATER CHARGES-AFTON	45,639.56	525,834.25	632,000.00	106,165.75	83.2
TOTAL UTILITIES	46,387.56	645,378.51	955,053.25	309,674.74	67.6
TOTAL FUND REVENUE	46,585.56	646,585.31	957,553.25	310,967.94	67.5

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
51-40-02 SOURCE OF SUPPLY	125.00	8,603.54	5,000.00	( 3,603.54)	172.1
51-40-03 CERTIFICATION/ EDUCATION DUES	.00	1,357.15	3,500.00	2,142.85	38.8
51-40-04 UTILITY/VALVE HSE- ELECTRICITY	.00	1,510.91	2,000.00	489.09	75.6
51-40-05 TRANSMISSION AND DISTRIBUTION	11,265.65	274,931.56	180,000.00	( 94,931.56)	152.7
51-40-06 SHOP MAINT./FUEL PRUCHASES	1,081.81	8,957.78	9,000.00	42.22	99.5
51-40-07 TELEPHONE	60.00	600.00	1,500.00	900.00	40.0
51-40-08 OFFICE SUPPLIES	22.99	1,476.50	5,000.00	3,523.50	29.5
51-40-09 DEBT PMT- SWIFT CREEK HYDRO	.00	23,402.95	23,500.00	97.05	99.6
51-40-10 SCADA SYSTEM	1,320.00	22,586.65	15,000.00	( 7,586.65)	150.6
51-40-11 SALARIES & WAGES/ UTILITY	9,057.87	104,869.55	117,949.00	13,079.45	88.9
51-40-12 PAYROLL BENEFITS/ UTILITY	5,448.39	59,485.76	78,709.00	19,223.24	75.6
51-40-14 POWER/PUMPING	.00	7,633.68	10,000.00	2,366.32	76.3
51-40-15 VEHICLE REPAIRS & INS. DED.	126.85	2,433.24	5,000.00	2,566.76	48.7
51-40-20 CHLORINE	.00	14,374.08	15,000.00	625.92	95.8
51-40-21 OSHA/ SAFETY EQUIP.	46.94	1,508.11	2,500.00	991.89	60.3
51-40-22 CONTRACT SERVICES- WATER	.00	.00	8,500.00	8,500.00	.0
51-40-31 UTILITY BILLING	511.37	6,072.79	8,500.00	2,427.21	71.4
51-40-33 S HWY 89 WATERLINE REPLACEMENT	.00	10,235.00	.00	( 10,235.00)	.0
51-40-70 SNOW REMOVAL	.00	612.71	5,000.00	4,387.29	12.3
51-40-71 TOOL PURCHASE/EQUIP REPAIR	475.90	3,589.37	5,000.00	1,410.63	71.8
51-40-72 STORAGE TANK CLEANING	.00	6,300.00	6,800.00	500.00	92.7
51-40-73 TESTING SOURCE OF SUPPLY	694.00	6,599.25	1,500.00	( 5,099.25)	440.0
51-40-76 DEPRECIATION RESERVE	.00	.00	80,959.00	80,959.00	.0
51-40-77 DEBT PMT- WATER SYS- 1ST BANK	.00	159,668.97	159,699.00	30.03	100.0
51-40-78 EMERGENT INFRASTRUCT PROTECTIO	.00	3,370.50	.00	( 3,370.50)	.0
51-40-79 GIS FEES	63.00	2,561.00	1,200.00	( 1,361.00)	213.4
51-40-80 HYDRO PROJECT PERMIT	.00	195.00	.00	( 195.00)	.0
51-40-81 DEBT PMT- WWDC/ WATER WELL PRO	.00	6,070.49	6,070.00	( .49)	100.0
51-40-82 DEBT PMT. WWDC/WATER SYSTEM	.00	30,816.05	30,816.00	( .05)	100.0
51-40-83 SPRING/NORTH AFTON PROJECT	.00	.00	153,351.25	153,351.25	.0
51-40-84 ENGINEERING FEES	.00	18,621.25	10,000.00	( 8,621.25)	186.2
51-40-85 LEGAL FEES	.00	157.50	2,500.00	2,342.50	6.3
51-40-90 SENSUS SOFTWARE	.00	.00	3,500.00	3,500.00	.0
51-40-92 ONE-CALL WYOMING	50.40	511.15	500.00	( 11.15)	102.2
<b>TOTAL EXPENDITURES</b>	<b>30,350.17</b>	<b>789,112.49</b>	<b>957,553.25</b>	<b>168,440.76</b>	<b>82.4</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>30,350.17</b>	<b>789,112.49</b>	<b>957,553.25</b>	<b>168,440.76</b>	<b>82.4</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>16,235.39</b>	<b>( 142,527.18)</b>	<b>.00</b>	<b>142,527.18</b>	<b>.0</b>

THE TOWN OF AFTON  
BALANCE SHEET  
APRIL 30, 2026

FUND 52

ASSETS

52-1100	SEWER RESERVE FUND	567,591.58	
52-1190	CASH IN COMBINED CASH FUND	628,618.77	
52-1311	ACCOUNT RECEIVABLE-SEWER	29,771.85	
52-1411	DUE FROM OTHER GOVERNMENTS	315,407.19	
52-1612	CONSTRUCTION IN PROGRESS	1,487,091.71	
52-1641	SEWER PIPE	2,967,322.43	
52-1642	SEWER CELLS	1,297,936.00	
52-1651	MACHINERY AND EQUIPMENT	255,488.37	
52-1710	ACCUMULATED DEPRECIATION	( 2,482,818.57)	
	TOTAL ASSETS		5,066,409.33

LIABILITIES AND EQUITY

LIABILITIES

52-2131	ACCOUNTS PAYABLE	288,255.32	
52-2151	ACCRUED LIABILITIES	5,199.01	
52-2154	ACCRUED VACATION	4,600.00	
	TOTAL LIABILITIES		298,054.33

FUND EQUITY

52-2800	NET PENSION LIABILITY	81,420.00	
52-2805	DEFERRED INFLOWS OF RESOURCES	8,686.00	
52-2810	DEFERRED OUTFLOW OF RESOURCES	( 22,140.00)	
	UNAPPROPRIATED FUND BALANCE:		
52-2980	BEGINNING OF YEAR	4,936,204.66	
	REVENUE OVER EXPENDITURES - YTD	( 235,815.66)	
	BALANCE - CURRENT DATE	4,700,389.00	
	TOTAL FUND EQUITY		4,768,355.00
	TOTAL LIABILITIES AND EQUITY		5,066,409.33

THE TOWN OF AFTON  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

FUND 52

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
52-36-40 REVENUE/SEPTIC DUMPING	493.00	17,468.35	25,000.00	7,531.65	69.9
52-36-50 REVENUE/RV DUMP	.00	6,172.56	5,000.00	( 1,172.56)	123.5
<b>TOTAL MISCELLANEOUS</b>	<b>493.00</b>	<b>23,640.91</b>	<b>30,000.00</b>	<b>6,359.09</b>	<b>78.8</b>
<u>UTILITIES</u>					
52-37-30 REVENUE - SEWER CHARGES	27,649.75	285,581.54	300,000.00	14,418.46	95.2
52-37-35 CONNECTION FEES	.00	12,000.00	5,000.00	( 7,000.00)	240.0
52-37-40 SEWER IMPACT FEES	.00	78,600.00	100,000.00	21,400.00	78.6
52-37-80 ARPA INFRASTRUCTURE GRANT	.00	315,407.16	315,407.19	.03	100.0
<b>TOTAL UTILITIES</b>	<b>27,649.75</b>	<b>691,588.70</b>	<b>720,407.19</b>	<b>28,818.49</b>	<b>96.0</b>
<u>CONTRIBUTIONS &amp; TRANSFERS</u>					
52-39-41 TRANSFER FROM OTHER FUNDS	.00	.00	350,395.10	350,395.10	.0
<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>.00</b>	<b>.00</b>	<b>350,395.10</b>	<b>350,395.10</b>	<b>.0</b>
<b>TOTAL FUND REVENUE</b>	<b>28,142.75</b>	<b>715,229.61</b>	<b>1,100,802.29</b>	<b>385,572.68</b>	<b>65.0</b>

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

FUND 52

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
52-40-02 SEWER LINE CLEANING	.00	41,914.91	45,000.00	3,085.09	93.1
52-40-05 TRANSMISSION AND DISTRIBUTION	645.00	44,027.44	38,500.00	( 5,527.44)	114.4
52-40-06 SHOP AND MAINTENANCE	.00	308.89	1,200.00	891.11	25.7
52-40-07 LIFT PUMP/ SVHS	600.00	10,717.35	11,000.00	282.65	97.4
52-40-08 CERTIFICATION/EDUCATION DUES	.00	12.15	2,500.00	2,487.85	.5
52-40-09 ARPA INFRASTRUCTURE GRANT	.00	665,753.52	665,800.00	46.48	100.0
52-40-10 SCADA	165.00	5,279.17	5,000.00	( 279.17)	105.6
52-40-11 SALARY/WAGES- UTILITY	9,057.77	104,868.37	123,306.04	18,437.67	85.1
52-40-12 EMPLOYEE BENEFITS- UTILITY	5,443.71	59,438.72	78,709.00	19,270.28	75.5
52-40-72 CONTRACT SERVICES- SEWER	.00	10,213.00	10,213.00	.00	100.0
52-40-73 ENGINEERING FEES- SEWER	.00	7,817.75	7,817.75	.00	100.0
52-40-76 DEPRECIATION RESERVE	.00	.00	37,756.50	37,756.50	.0
52-40-79 LAGOON TESTING	.00	694.00	2,500.00	1,806.00	27.8
52-40-85 DEPRECIATION EXPENSE	.00	.00	71,500.00	71,500.00	.0
TOTAL EXPENDITURES	15,911.48	951,045.27	1,100,802.29	149,757.02	86.4
TOTAL FUND EXPENDITURES	15,911.48	951,045.27	1,100,802.29	149,757.02	86.4
NET REVENUE OVER EXPENDITURES	12,231.27	( 235,815.66)	.00	235,815.66	.0

THE TOWN OF AFTON  
BALANCE SHEET  
APRIL 30, 2026

WATER LAB FUND

ASSETS

53-1190	CASH ALLOCATION TO OTHER FUNDS	21,675.89	
	TOTAL ASSETS		21,675.89

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
53-2980	BALANCE BEGINNING OF YEAR	22,682.62	
	REVENUE OVER EXPENDITURES - YTD	( 1,006.73)	
	BALANCE - CURRENT DATE	21,675.89	
	TOTAL FUND EQUITY		21,675.89
	TOTAL LIABILITIES AND EQUITY		21,675.89

THE TOWN OF AFTON  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER LAB FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 37</u>					
53-37-19 WATER LAB REVENUES	1,304.00	16,375.00	20,300.00	3,925.00	80.7
TOTAL SOURCE 37	1,304.00	16,375.00	20,300.00	3,925.00	80.7
TOTAL FUND REVENUE	1,304.00	16,375.00	20,300.00	3,925.00	80.7

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

WATER LAB FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 76</u>					
53-76-11 SALARIES & WAGES- WATER LAB	.00	7,420.00	9,000.00	1,580.00	82.4
53-76-12 PAYROLL BENEFITS- WATER LAB	2.30	764.33	1,300.00	535.67	58.8
53-76-73 WATER LAB EXPENSES	517.43	9,197.40	10,000.00	802.60	92.0
TOTAL DEPARTMENT 76	519.73	17,381.73	20,300.00	2,918.27	85.6
TOTAL FUND EXPENDITURES	519.73	17,381.73	20,300.00	2,918.27	85.6
NET REVENUE OVER EXPENDITURES	784.27	( 1,006.73)	.00	1,006.73	.0

THE TOWN OF AFTON  
BALANCE SHEET  
APRIL 30, 2026

NIELD STRING WATER FUND

ASSETS

54-1190	CASH IN COMBINED CASH FUND	266.17	
54-1311	A/R - NIELD STREAM	( 238.40)	
	TOTAL ASSETS		27.77

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
54-2980	BEGINNING OF YEAR	27.77	
	REVENUE OVER EXPENDITURES - YTD		
	BALANCE - CURRENT DATE	27.77	
	TOTAL FUND EQUITY		27.77
	TOTAL LIABILITIES AND EQUITY		27.77

THE TOWN OF AFTON  
BALANCE SHEET  
APRIL 30, 2026

GOLF COURSE FUND

ASSETS

55-1152	GOLF SQUARE ACCOUNT- BOSV	14,160.53	
55-1190	CASH IN COMBINED CASH FUND	( 197,474.27)	
55-1611	LAND	4,812,863.66	
55-1621	BUILDING	44,934.00	
55-1635	LAND IMPROVEMENTS	2,516,323.44	
55-1651	MACHINERY AND EQUIPMENT	432,771.96	
55-1662	ALLOW DEP AUTOS & TRUCKS	173,152.00	
55-1710	ACCUMULATED DEPRECIATION	( 2,609,862.17)	
	<b>TOTAL ASSETS</b>		<u><u>5,186,869.15</u></u>

LIABILITIES AND EQUITY

LIABILITIES

55-2131	ACCOUNTS PAYABLE- AUDIT	9,502.91	
55-2151	ACCRUED LIABILITIES	8,460.77	
55-2154	ACCRUED VACATION	13,400.00	
55-2512	CAPITAL LEASE-GOLF EQUIP.#2	133,110.00	
	<b>TOTAL LIABILITIES</b>		164,473.68

FUND EQUITY

55-2800	NET PENSION LIABILITY	81,420.00	
55-2805	DEFERRED INFLOWS OF RESOURCES	8,686.00	
55-2810	DEFERRED OUTFLOW OF RESOURCES	( 22,140.00)	
	<b>UNAPPROPRIATED FUND BALANCE:</b>		
55-2980	BEGINNING OF YEAR	5,054,914.89	
	REVENUE OVER EXPENDITURES - YTD	( 100,485.42)	
	<b>BALANCE - CURRENT DATE</b>	<u>4,954,429.47</u>	
	<b>TOTAL FUND EQUITY</b>		<u>5,022,395.47</u>
	<b>TOTAL LIABILITIES AND EQUITY</b>		<u><u>5,186,869.15</u></u>

THE TOWN OF AFTON  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUES</u>					
55-30-09 GOLF COURSE REVENUE	6,814.15	288,658.38	459,485.00	170,826.62	62.8
55-30-59 TRANSFER FROM GENERAL FUND	.00	.00	38,250.00	38,250.00	.0
TOTAL REVENUES	6,814.15	288,658.38	497,735.00	209,076.62	58.0
TOTAL FUND REVENUE	6,814.15	288,658.38	497,735.00	209,076.62	58.0

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GOLF COURSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
55-40-12 GOLF BENEFITS	815.63	3,161.01	960.00	( 2,201.01)	329.3
55-40-15 PRO SHOP EMPLOYEES	8,028.00	46,303.46	55,000.00	8,696.54	84.2
55-40-16 PRO SHOP EMPLOYEES- BENEFITS	.00	2,150.12	7,207.00	5,056.88	29.8
55-40-18 SALES TAX	6.30	6.30	.00	( 6.30)	.0
55-40-20 REPAIRS/MAINTENANCE	.00	.00	500.00	500.00	.0
55-40-26 TELEPHONE EXP. - PRO SHOP	.00	.00	500.00	500.00	.0
55-40-28 TRASH REMOVAL- PRO SHOP	125.00	602.00	900.00	298.00	66.9
55-40-30 ELECTRICITY/GAS- PRO SHOP	.00	1,786.41	1,850.00	63.59	96.6
55-40-31 WATER/SEWER	310.00	2,025.16	2,280.00	254.84	88.8
55-40-32 ADVERTISING- PRO SHOP	540.00	2,848.00	4,000.00	1,152.00	71.2
55-40-35 DUES- HANDICAP GHIN	.00	.00	550.00	550.00	.0
55-40-38 TOURNAMENT EXP.	.00	1,292.48	3,000.00	1,707.52	43.1
55-40-40 FOOD & BEVERAGE- PRO SHOP	469.17	6,324.69	7,250.00	925.31	87.2
55-40-41 PRO SHOP MERCHANDISE	3,344.40	9,798.80	8,000.00	( 1,798.80)	122.5
55-40-42 RANGE BALLS- PRO SHOP	.00	578.82	500.00	( 78.82)	115.8
55-40-44 OSHA SUPPLIES	.00	.00	500.00	500.00	.0
55-40-45 SOFTWARE- PRO SHOP	.00	.00	750.00	750.00	.0
55-40-46 CLEANING SUPPLIES/ PRO SHOP	.00	457.19	700.00	242.81	65.3
55-40-47 OFFICE SUPPLIES	77.50	336.26	750.00	413.74	44.8
55-40-50 GOLF CART RENTALS	3,469.62	34,696.20	41,640.00	6,943.80	83.3
<b>TOTAL DEPARTMENT 40</b>	<b>17,185.62</b>	<b>112,366.90</b>	<b>136,837.00</b>	<b>24,470.10</b>	<b>82.1</b>

EXPENDITURES

55-50-05 MAINTENANCE OF BUILDINGS	.00	7,752.58	1,200.00	( 6,552.58)	646.1
55-50-10 MAINTENANCE OF EQUIPMENT	5,447.23	15,404.33	10,000.00	( 5,404.33)	154.0
55-50-11 SALARY- GOLF COURSE MAINT.	5,797.01	69,907.75	73,660.00	3,752.25	94.9
55-50-12 PUBLIC WORKS GOLF BENEFITS	4,276.67	48,371.51	51,323.00	2,951.49	94.3
55-50-13 SEASONAL HELP- GOLF COURSE	2,904.32	62,952.10	70,000.00	7,047.90	89.9
55-50-14 SEASONAL BENEFITS- GOLF COURSE	290.45	2,083.36	5,355.00	3,271.64	38.9
55-50-20 TELEPHONE	30.00	1,894.08	1,500.00	( 394.08)	126.3
55-50-25 UTILITIES	.00	8,606.16	11,000.00	2,393.84	78.2
55-50-30 LANDSCAPING - SEED AND TREES	.00	.00	500.00	500.00	.0
55-50-35 IRRIGATION SYSTEM MAINT.	1,516.65	4,219.81	7,500.00	3,280.19	56.3
55-50-50 GOLF CARTS	.00	3,180.98	4,500.00	1,319.02	70.7
55-50-55 SAND	.00	6,360.81	7,500.00	1,139.19	84.8
55-50-60 FERTILIZER	10,109.67	11,414.17	7,500.00	( 3,914.17)	152.2
55-50-61 FUNGICIDE	.00	6,038.50	5,000.00	( 1,038.50)	120.8
55-50-62 CHEMICAL	170.00	170.00	.00	( 170.00)	.0
55-50-65 SUPPLIES	564.41	1,877.79	1,500.00	( 377.79)	125.2
55-50-66 SMALL TOOL PURCHASES	.00	.00	750.00	750.00	.0
55-50-70 DRY CREEK IRRIGATION ASSESSMEN	.00	2,069.00	2,069.00	.00	100.0
55-50-75 DEPRECIATION RESERVE	.00	.00	49,541.00	49,541.00	.0
55-50-80 CAPITAL OUTLAY	.00	12,242.50	32,500.00	20,257.50	37.7
55-50-81 EDUCATION/ TRAINING	.00	2,866.39	3,000.00	133.61	95.6
55-50-83 FUEL	784.95	9,365.08	15,000.00	5,634.92	62.4
<b>TOTAL EXPENDITURES</b>	<b>31,891.36</b>	<b>276,776.90</b>	<b>360,898.00</b>	<b>84,121.10</b>	<b>76.7</b>

THE TOWN OF AFTON  
 EXPENDITURES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

GOLF COURSE FUND

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
TOTAL FUND EXPENDITURES	49,076.98	389,143.80	497,735.00	108,591.20	78.2
NET REVENUE OVER EXPENDITURES	( 42,262.83)	( 100,485.42)	.00	100,485.42	.0

THE TOWN OF AFTON  
BALANCE SHEET  
APRIL 30, 2026

FOREST SERVICE PROPERTY

ASSETS

57-1190	CASH IN COMBINED CASH FUND	630,074.33	
57-1400	LEASE RECEIVABLE- FOREST SERV	1,180,677.31	
	TOTAL ASSETS		1,810,751.64

LIABILITIES AND EQUITY

FUND EQUITY

57-2800	DEFERRED INFLOWS OF RESOURCES	1,180,677.31	
	UNAPPROPRIATED FUND BALANCE:		
57-2980	BEGINNING OF YEAR	551,588.67	
	REVENUE OVER EXPENDITURES - YTD	78,485.66	
	BALANCE - CURRENT DATE	630,074.33	
	TOTAL FUND EQUITY		1,810,751.64
	TOTAL LIABILITIES AND EQUITY		1,810,751.64

THE TOWN OF AFTON  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 10 MONTHS ENDING APRIL 30, 2026

FOREST SERVICE PROPERTY

	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
<u>SOURCE 30</u>					
57-30-10 REVENUE- FOREST SERVICE LEASE	19,141.10	197,362.26	226,380.00	29,017.74	87.2
TOTAL SOURCE 30	19,141.10	197,362.26	226,380.00	29,017.74	87.2
TOTAL FUND REVENUE	19,141.10	197,362.26	226,380.00	29,017.74	87.2

THE TOWN OF AFTON  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 10 MONTHS ENDING APRIL 30, 2026

FOREST SERVICE PROPERTY

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
57-65-01 DEBT SERVICE- FIRST BANK	.00	88,052.17	88,052.00	( .17)	100.0
57-65-02 CLEANING- FOREST SERVICE	.00	16,200.00	25,000.00	8,800.00	64.8
57-65-03 SUPPLIES- FOREST SERVICE	.00	480.35	750.00	269.65	64.1
57-65-04 TRASH REMOVAL- FOREST SERVICE	125.00	1,089.00	1,500.00	411.00	72.6
57-65-05 GROUND MAINT./ FOREST SERV.	248.85	1,749.85	5,000.00	3,250.15	35.0
57-65-06 BLDG. MAINT/ REPAIRS	1,415.48	7,616.76	50,000.00	42,383.24	15.2
57-65-11 SALARY/WAGES- FOREST SERVICE	220.44	2,496.25	6,500.00	4,003.75	38.4
57-65-12 PAYROLL BENEFITS	112.63	1,192.22	2,500.00	1,307.78	47.7
<b>TOTAL DEPARTMENT 65</b>	<b>2,122.40</b>	<b>118,876.60</b>	<b>179,302.00</b>	<b>60,425.40</b>	<b>66.3</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>2,122.40</b>	<b>118,876.60</b>	<b>179,302.00</b>	<b>60,425.40</b>	<b>66.3</b>
<b>NET REVENUE OVER EXPENDITURES</b>	<b>17,018.70</b>	<b>78,485.66</b>	<b>47,078.00</b>	<b>( 31,407.66)</b>	<b>166.7</b>

THE TOWN OF AFTON  
BALANCE SHEET  
APRIL 30, 2026

GENERAL FIXED ASSETS

ASSETS

91-1611	LAND	1,356,985.24	
91-1612	CONSTRUCTION IN PROGRESS	46,227.00	
91-1621	BUILDINGS	7,075,495.14	
91-1651	MACHINERY AND EQUIPMENT	4,665,190.85	
91-1671	INFRASTRUCTURE- STREETS	7,423,196.32	
91-1672	INFRASTRUCTURE- BRIDGES	359,816.27	
91-1673	INFRASTRUCTURE - OTHER	128,580.38	
91-1711	ACCUM. DEP. - BUILDINGS	( 4,324,546.07)	
91-1712	ACCUM. DEP.- EQUIPMENT	( 3,242,737.28)	
91-1713	ACCUM. DEP.- INFRASTRUCTURE	( 3,885,213.75)	
	<b>TOTAL ASSETS</b>		<u><u>9,602,994.10</u></u>

LIABILITIES AND EQUITY

LIABILITIES

91-2200	ACCRUED LEAVE PAYABLE	106,000.00	
91-2203	ACCRUED INTEREST	15,000.00	
91-2350	SLIB LOAN	140,417.70	
91-2360	BUILDING LOAN	251,502.91	
	<b>TOTAL LIABILITIES</b>		512,920.61

FUND EQUITY

91-2800	NET PENSION LIABILITY	686,624.00	
91-2805	DEFERRED INFLOWS OF RESOURCES	292,659.00	
91-2810	DEFERRED OUTFLOW RESOURCES	( 213,264.00)	
	<b>UNAPPROPRIATED FUND BALANCE:</b>		
91-2980	BEGINNING OF YEAR	8,324,054.49	
	REVENUE OVER EXPENDITURES - YTD		
	<b>BALANCE - CURRENT DATE</b>	<u>8,324,054.49</u>	
	<b>TOTAL FUND EQUITY</b>		<u>9,090,073.49</u>
	<b>TOTAL LIABILITIES AND EQUITY</b>		<u><u>9,602,994.10</u></u>

**Proclamation No. 2026-2**  
**A PROCLAMATION OF THE TOWN OF AFTON**  
**DECLARING MAY 3-MAY 9, 2026, THE 56<sup>th</sup> ANNUAL PROFESSIONAL MUNICIPAL**  
**CLERKS WEEK**

**WHEREAS**, The Office of the Professional Municipal Clerk, a time-honored and vital part of local government, exists throughout the world; and

**WHEREAS**, the Office of the Professional Municipal Clerk is the oldest among public servants; and

**WHEREAS**, the Office of the Professional Municipal Clerk provides the professional link between the citizens, the local governing bodies, and agencies of government at other levels; and

**WHEREAS**, Professional Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all.

**WHEREAS**, the Professional Municipal Clerk serves as the information center on the functions of local government and the community.

**WHEREAS**, Professional Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Professional Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, county and international professional organizations.

**WHEREAS**, It is most appropriate that we recognize the accomplishments of the Office of the Municipal Clerk.

**NOW, THEREFORE**, BE IT PROCLAIMED, I, Jeffrey Jensen, Mayor of the Town of Afton Wyoming, do here by proclaim and recognize the week of

**“MAY 3 - May 9, 2026, as Professional Municipal Clerks Week”**

and further extend appreciation to our Professional Municipal Clerk, Tina McGarvey and to all Professional Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official Seal of the Town of Afton to be affixed this \_\_\_ day of \_\_\_\_\_, 2026.

---

**Jeffrey Jensen**  
Mayor, Town of Afton

**Proclamation No. 2026-3**  
**A PROCLAMATION OF THE TOWN OF AFTON**  
**DECLARING THE MONTH OF MAY AS NURSES MONTH**

**WHEREAS**, nurses represent Wyoming’s largest healthcare profession and serve as compassionate, highly skilled professionals whose unwavering dedication is fundamental to the health, safety, and well-being of individuals, families, and communities throughout our state; and

**WHEREAS**, nurses provide exceptional and lifesaving care across a broad spectrum of healthcare settings, continually adapting to the evolving needs of patients while demonstrating extraordinary professionalism, resilience, and commitment to public service; and

**WHEREAS**, the Wyoming Nurses Association steadfastly advocates for expanded access to quality primary and preventive healthcare and works to strengthen the nursing profession in order to meet the growing and increasingly complex healthcare demands of our population; and

**WHEREAS**, the demand for nursing services continues to rise due to an aging population, advances in medical care, and increasingly complex patient needs, underscoring the critical importance of maintaining a strong, educated, and compassionate nursing workforce for the future of Wyoming; and

**WHEREAS**, the Wyoming Nurses Association has designated the month of May as Nurses Month under the theme “The Power of Nurses,” recognizing and celebrating the immeasurable contributions nurses make each day through their expertise, service, advocacy, and compassionate care that profoundly enrich the lives of all citizens;

**NOW, THEREFORE, BE IT PROCLAIMED**, that I, Mayor Jeff Jensen, on behalf of the Town of Afton, do hereby encourage all residents to join in recognizing, honoring, and expressing sincere gratitude to the nurses who selflessly care for our communities and whose dedication and service deserve recognition not only during Nurses Month, but throughout the entire year.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the official Seal of the Town of Afton to be affixed this \_\_\_ day of \_\_\_\_\_, 2026.

---

**Jeffrey Jensen**  
Mayor, Town of Afton



---

THE TOWN OF AFTON • 416 S. Washington St. • P.O. Box 310  
Afton, WY 83110-0310 • Phone (307) 885-9831

**Date: May 1, 2026**

**To: Afton Town Council**

**From: Tina**

**Re: Liquor License Renewals**

**Please plan to discuss either approving or denying the following liquor license renewal applications at the Afton Town Council meeting scheduled for May 12, 2026:**

**Retail Liquor Licenses:**

**Broulim Supermarkets, LLC dba Broulim's #12**  
**C & G, LLC dba A.J.'s Discount Liquor**  
**Colter's Lodge, Inc. dba Colter's Lodge**  
**Maverik Inc. dba Maverik #355**  
**Shelly's Cowboy Bar, LLC dba Cowboy Bar**

**Restaurant Liquor Licenses:**

**Agave Group LLC dba Agave**

**Bar & Grill Liquor License:**

**Smoked It LLC dba 225 BBQ & More**  
**Salt River Cafe, LLC dba Star Valley Roadhouse**

**Thank you,**

**Tina**

APPLICATION FOR CATERING PERMIT  
(Updated February 2023)

The applicant hereby applied for a twenty-four (24) hour permit authorized under W.S. § 12-4-502 (b) (1997) to sell alcoholic beverages. This permit, if granted, shall be valid only for the twenty-four (24) hour period designated herein. The applicant hereby represents and warrants as follows:

1. The applicant's name is: Cand G, LLC Crystal & Glenn Magee
2. That the applicant is a resident of the State of Wyoming whose resident address is:  
628 Griffey Lane, Afton WY 83110
3. That the applicant is over twenty-one (21) years of age, and the date of birth is:  
11/7/77 & 12/1/72
4. That the date and hours of the permit to be valid is: July 3rd 2026 10am-10pm
5. The location and description of the room or place the permit will be in use is:  
Main Street Afton TBD exact location
6. That the applicant has had less than twenty-four (24) catering permits issued by the Town of Afton during this calendar year.
7. That this permit application is authorized because it is one of the following events:
  - Meetings
  - Conventions
  - Private Parties and Dinners
  - Other similar gatherings (specify) Freedom Fest
8. The date of issuance and jurisdiction issuing my retail liquor license is:
  - Date: 7/25 - 7/26
  - Jurisdiction: Town of Afton
  - City or Town of: Afton
  - County of: Lincoln
  - a. If the retail liquor license has been issued by a jurisdiction other than the Town of Afton, the applicant must attach to this application written approval of said permit application.
  - b. The reason why the gathering is not capable of being held in the licensee's premise is  
event is being held downtown on main street.
9. The applicant understands the following:
  - a. That the permit applied for it not transferable.
  - b. That the applicant is subject to all laws of the State of Wyoming pertaining to the sale of alcoholic and malt beverages to minors.

c. That this permit does not authorize the sale of packaged liquor off the premises.

10. That I have hereto attached the Catering Permit application fee in the amount of \$ 50.00.

\*All licensee's may, with the approval of the local licensing authority, open the dispensing room at 6:00 a.m. and shall close the dispensing room and cease the sale of alcoholic and malt beverages promptly at the hour of 2:00 a.m. the following day. In addition, licensees shall clear the dispensing room of all persons other than employees by 2:00 a.m. {Wyoming Statue §12-4-502 (c)}

SIGNATURE AND VERIFICATION

I have read and completed the foregoing application and the information provided therein is true and correct.

Dated this 24<sup>th</sup> day of March, 2024.

Crystal and Glen Magee  
APPLICANT

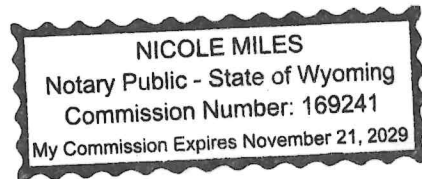
*Crystal L Magee* *Glen Magee*

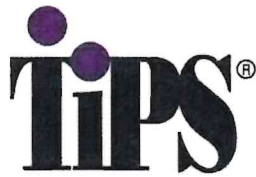
STATE OF WYOMING )  
 ) SS.  
COUNTY OF LINCOLN )

The foregoing instrument was acknowledged before me by Crystal and Glen Magee  
this 24<sup>th</sup> day of March, 2024.

Nicole Miles  
NOTARY PUBLIC

My commission expires: November 21, 2029





## CERTIFICATE OF COMPLETION

This certifies that

**AARON A MOSBACHER**

is awarded this certificate for

**TIPS On-Premise Alcohol Server Training**



Hours  
3.00



Completion Date  
09/24/2024



Expiration Date  
09/24/2027



Certificate #  
ON-000034933091

Official Signature

THIS CERTIFICATE IS NON-TRANSFERABLE

6504 Bridge Point Parkway, Suite 100 | Austin, TX 78730 | www.360training.com

(CUT HERE)

(CUT HERE)



Issued: 09/24/2024  
Certificate #: ON-000034933091

AARON A MOSBACHER  
2668 ST HWY 238  
AUBRUN WY 83111

CERTIFIED

Expires: 09/24/2027



Phone: 800-438-8477  
www.gettips.com

This card was issued for successful completion of the TIPS program.

Signature \_\_\_\_\_

MAY 06 2026

TOWN OF AFTON  
CLC # 308APPLICATION FOR CATERING PERMIT  
(Updated February 2023)

The applicant hereby applied for a twenty-four (24) hour permit authorized under W.S. § 12-4-502 (b) (1997) to sell alcoholic beverages. This permit, if granted, shall be valid only for the twenty-four (24) hour period designated herein. The applicant hereby represents and warrants as follows:

1. The applicant's name is: Prohibition Outpost LLC
2. That the applicant is a resident of the State of Wyoming whose resident address is: 88006 Hwy 89 Afton WY 83110
3. That the applicant is over twenty-one (21) years of age, and the date of birth is: 10/17/1973
4. That the date and hours of the permit to be valid is: May 22 - 4pm - 8pm
5. The location and description of the room or place the permit will be in use is: East Afton parking lot
6. That the applicant has had less than twenty-four (24) catering permits issued by the Town of Afton during this calendar year.
7. That this permit application is authorized because it is one of the following events:
  - Meetings
  - Conventions
  - Private Parties and Dinners
  - Other similar gatherings (specify) Friday Night Lights
8. The date of issuance and jurisdiction issuing my retail liquor license is:
 

Date: JAN 1 - 2026

Jurisdiction: Lincoln County WY

City or Town of: \_\_\_\_\_

County of: \_\_\_\_\_

  - a. If the retail liquor license has been issued by a jurisdiction other than the Town of Afton, the applicant must attach to this application written approval of said permit application.
  - b. The reason why the gathering is not capable of being held in the licensee's premise is \_\_\_\_\_
9. The applicant understands the following:
  - a. That the permit applied for it **not** transferable.
  - b. That the applicant is subject to all laws of the State of Wyoming pertaining to the sale of alcoholic and malt beverages to minors.

c. That this permit does not authorize the sale of packaged liquor off the premises.

10. That I have hereto attached the Catering Permit application fee in the amount of \$ 50.00.

\*All licensee's may, with the approval of the local licensing authority, open the dispensing room at 6:00 a.m. and shall close the dispensing room and cease the sale of alcoholic and malt beverages promptly at the hour of 2:00 a.m. the following day. In addition, licensees shall clear the dispensing room of all persons other than employees by 2:00 a.m. {Wyoming Statue §12-4-502 (c)}

SIGNATURE AND VERIFICATION

I have read and completed the foregoing application and the information provided therein is true and correct.

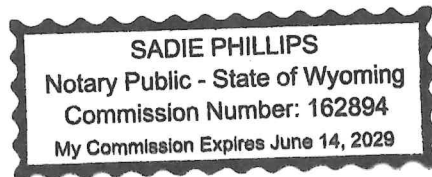
Dated this May day of 6, 2020.

Amber Hyde Lesoon  
APPLICANT

STATE OF WYOMING )  
 ) SS.  
COUNTY OF LINCOLN )

The foregoing instrument was acknowledged before me by Amber Hyde Lesoon  
this 10th day of May, 2020.

Sadie Phillips  
NOTARY PUBLIC



My commission expires: June 14, 2029

MAY 07 2026

APPLICATION FOR CATERING PERMIT  
(Updated February 2023)

TOWN OF AFTON  
OF#3009

The applicant hereby applied for a twenty-four (24) hour permit authorized under W.S. § 12-4-502 (b) (1997) to sell alcoholic beverages. This permit, if granted, shall be valid only for the twenty-four (24) hour period designated herein. The applicant hereby represents and warrants as follows:

1. The applicant's name is: Prohibition Outpost
2. That the applicant is a resident of the State of Wyoming whose resident address is: 8800 S US-89 Afton WY 83110
3. That the applicant is over twenty-one (21) years of age, and the date of birth is: yes 10/17/73
4. That the date and hours of the permit to be valid is: May 29<sup>th</sup> 2026 4pm-8pm
5. The location and description of the room or place the permit will be in use is: East Parking Lot Afton
6. That the applicant has had less than twenty-four (24) catering permits issued by the Town of Afton during this calendar year.
7. That this permit application is authorized because it is one of the following events:
  - Meetings
  - Conventions
  - Private Parties and Dinners
  - Other similar gatherings (specify) Friday Night Lights
8. The date of issuance and jurisdiction issuing my retail liquor license is:
 

Date: Jan 1 - 2025

Jurisdiction: Lincoln County

City or Town of: \_\_\_\_\_

County of: Lincoln

  - a. If the retail liquor license has been issued by a jurisdiction other than the Town of Afton, the applicant must attach to this application written approval of said permit application.
  - b. The reason why the gathering is not capable of being held in the licensee's premise is Event.
9. The applicant understands the following:
  - a. That the permit applied for it **not** transferable.
  - b. That the applicant is subject to all laws of the State of Wyoming pertaining to the sale of alcoholic and malt beverages to minors.

c. That this permit does not authorize the sale of packaged liquor off the premises.

10. That I have hereto attached the Catering Permit application fee in the amount of \$ 50.00.

\*All licensee's may, with the approval of the local licensing authority, open the dispensing room at 6:00 a.m. and shall close the dispensing room and cease the sale of alcoholic and malt beverages promptly at the hour of 2:00 a.m. the following day. In addition, licensees shall clear the dispensing room of all persons other than employees by 2:00 a.m. {Wyoming Statue §12-4-502 (c)}

SIGNATURE AND VERIFICATION

I have read and completed the foregoing application and the information provided therein is true and correct.

Dated this May day of 7, 2026.

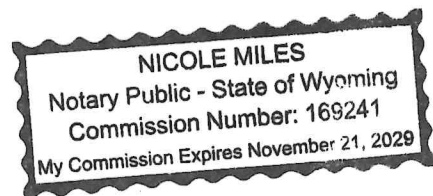
Amber Lesoon Hyde  
APPLICANT

STATE OF WYOMING )  
 ) SS.  
COUNTY OF LINCOLN )

The foregoing instrument was acknowledged before me by Amber Lesoon Hyde  
this 7th day of May, 2026.

Nicole Miles  
NOTARY PUBLIC

My commission expires: November 21, 2029





## Board of Lincoln County Commissioners

**Kent Connelly**  
Chairman  
Kemmerer, Wyoming

**Teri Bowers**  
Vice-Chair  
Smoot, Wyoming

**Melvin W Shumway**  
Commissioner  
Afton, Wyoming

925 Sage Avenue, Suite 302, Kemmerer, WY 83101 Phone: 307-877-2004  
Email: [commission@lincolncountywy.gov](mailto:commission@lincolncountywy.gov)

---

May 5, 2026

Prohibition Outpost, LLC  
Amber Lesoon and Crystal Fredrickson  
PO Box 1164  
Afton, WY 83110  
[sureshotsaloon@gmail.com](mailto:sureshotsaloon@gmail.com)

RE: AUTHORIZATION (CATERING PERMITS)

To Whom It May Concern:

This letter serves as authorization from the Board of Lincoln County Commissioners, local licensing authority for Prohibition Outpost, LLC, to utilize their county retail liquor license to apply for the following catering permits outside of the county jurisdiction:

Afton Friday Night Lights (Town of Afton East Parking Lot):  
May 22<sup>nd</sup>, May 29<sup>th</sup>

Afton – Fairgrounds Walls the Heals Thank You Party July 8<sup>th</sup>, July 9<sup>th</sup>, July 10<sup>th</sup> (July 7<sup>th</sup> and July 11<sup>th</sup> previously approved April 21, 2026 – see letter).

Lincoln County Commissioners

  
Kent Connelly, Chair

  
Teri Bowers, Vice-Chair

  
Melvin W Shumway

APPLICATION FOR CATERING PERMIT  
(Updated February 2023)

TOWN OF AFTON

CF# 309

The applicant hereby applied for a twenty-four (24) hour permit authorized under W.S. § 12-4-502 (b) (1997) to sell alcoholic beverages. This permit, if granted, shall be valid only for the twenty-four (24) hour period designated herein. The applicant hereby represents and warrants as follows:

1. The applicant's name is: Prohibition Outpost
2. That the applicant is a resident of the State of Wyoming whose resident address is: 89065 US-89 Afton WY 83110
3. That the applicant is over twenty-one (21) years of age, and the date of birth is: 10/17/73
4. That the date and hours of the permit to be valid is: June 5<sup>th</sup> 4pm-8pm
5. The location and description of the room or place the permit will be in use is: East parking lot Town of Afton
6. That the applicant has had less than twenty-four (24) catering permits issued by the Town of Afton during this calendar year.
7. That this permit application is authorized because it is one of the following events:
  - Meetings
  - Conventions
  - Private Parties and Dinners
  - Other similar gatherings (specify) Friday Night Lights
8. The date of issuance and jurisdiction issuing my retail liquor license is:
 

Date: Jan 1 - 2025

Jurisdiction: County

City or Town of: \_\_\_\_\_

County of: LINCOLN

  - a. If the retail liquor license has been issued by a jurisdiction other than the Town of Afton, the applicant must attach to this application written approval of said permit application.
  - b. The reason why the gathering is not capable of being held in the licensee's premise is Special Community Event.
9. The applicant understands the following:
  - a. That the permit applied for it **not** transferable.
  - b. That the applicant is subject to all laws of the State of Wyoming pertaining to the sale of alcoholic and malt beverages to minors.



APPLICATION FOR CATERING PERMIT  
(Updated February 2023)

CK#309

The applicant hereby applied for a twenty-four (24) hour permit authorized under W.S. § 12-4-502 (b) (1997) to sell alcoholic beverages. This permit, if granted, shall be valid only for the twenty-four (24) hour period designated herein. The applicant hereby represents and warrants as follows:

1. The applicant's name is: Prohibition Outpost
2. That the applicant is a resident of the State of Wyoming whose resident address is: 88065 US-89 Afton WY 83110
3. That the applicant is over twenty-one (21) years of age, and the date of birth is: 10/17/73
4. That the date and hours of the permit to be valid is: June 12 <sup>2026</sup> 4pm - 8pm
5. The location and description of the room or place the permit will be in use is: East parking lot Afton WY
6. That the applicant has had less than twenty-four (24) catering permits issued by the Town of Afton during this calendar year.
7. That this permit application is authorized because it is one of the following events:
  - Meetings
  - Conventions
  - Private Parties and Dinners
  - Other similar gatherings (specify) Friday Night Lights
8. The date of issuance and jurisdiction issuing my retail liquor license is:
 

Date: Jan 1 2025

Jurisdiction: COONTY

City or Town of: \_\_\_\_\_

County of: LINCOLN

  - a. If the retail liquor license has been issued by a jurisdiction other than the Town of Afton, the applicant must attach to this application written approval of said permit application.
  - b. The reason why the gathering is not capable of being held in the licensee's premise is Special community Event.
9. The applicant understands the following:
  - a. That the permit applied for it **not** transferable.
  - b. That the applicant is subject to all laws of the State of Wyoming pertaining to the sale of alcoholic and malt beverages to minors.

c. That this permit does not authorize the sale of packaged liquor off the premises.

10. That I have hereto attached the Catering Permit application fee in the amount of \$ 50.

\*All licensee's may, with the approval of the local licensing authority, open the dispensing room at 6:00 a.m. and shall close the dispensing room and cease the sale of alcoholic and malt beverages promptly at the hour of 2:00 a.m. the following day. In addition, licensees shall clear the dispensing room of all persons other than employees by 2:00 a.m. {Wyoming Statue §12-4-502 (c)}

SIGNATURE AND VERIFICATION

I have read and completed the foregoing application and the information provided therein is true and correct.

Dated this May day of 7, 20 2026.

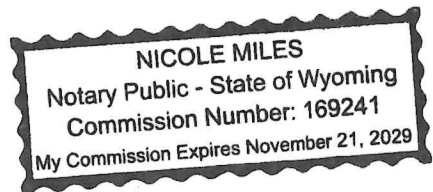
Amber Leson Hyde  
APPLICANT

STATE OF WYOMING )  
 ) SS.  
COUNTY OF LINCOLN )

The foregoing instrument was acknowledged before me by Amber Leson Hyde  
this 7th day of May, 20 26.

Nicole Miles  
NOTARY PUBLIC

My commission expires: November 21, 2029





## Board of Lincoln County Commissioners

**Kent Connelly**  
Chairman  
Kemmerer, Wyoming

**Teri Bowers**  
Vice-Chair  
Smoot, Wyoming

**Melvin W Shumway**  
Commissioner  
Afton, Wyoming

925 Sage Avenue, Suite 302, Kemmerer, WY 83101 Phone: 307-877-2004  
Email: [commission@lincolncountywy.gov](mailto:commission@lincolncountywy.gov)

---

April 21, 2026

Prohibition Outpost, LLC  
Amber Lesoon and Crystal Fredrickson  
PO Box 1164  
Afton, WY 83110  
[sureshotsaloon@gmail.com](mailto:sureshotsaloon@gmail.com)

RE: AUTHORIZATION (CATERING PERMITS)

To Whom It May Concern:

This letter serves as authorization from the Board of Lincoln County Commissioners, local licensing authority for Prohibition Outpost, LLC, to utilize their county retail liquor license to apply for the following catering permits outside of the county jurisdiction:

Afton Friday Night Lights (Town of Afton East Parking Lot):  
May 23<sup>rd</sup>, May 30<sup>th</sup>, June 5<sup>th</sup>, June 12<sup>th</sup>, July 11<sup>th</sup>, July 12<sup>th</sup>, August 14<sup>th</sup>, August 21<sup>st</sup>, August 28<sup>th</sup>,  
September 4<sup>th</sup>, September 11<sup>th</sup>

Afton - Lincoln County Fairgrounds Private Company Party June 12<sup>th</sup>

Afton - Fairgrounds Walls the Heals Thank You Party July 7<sup>th</sup> and July 11<sup>th</sup>

Afton - Fairgrounds Mounted Shooters August 14<sup>th</sup> and August 21<sup>st</sup>

Afton - Oktoberfest Afton Main Street October 3<sup>rd</sup>

Alpine - Mountain Days Alpine Park June 26<sup>th</sup> - June 28<sup>th</sup>

Alpine - July 3<sup>rd</sup> car show and market at Town Parking Lot, July 4<sup>th</sup> event at Civic Center

Lincoln County Commissioners

  
Kent Connelly, Chair

  
Teri Bowers, Vice-Chair

  
Melvin W Shumway



# CERTIFICATE OF COMPLETION

This certifies that

**AMBER HYDE**

is awarded this certificate for

**TIPS Concessions Alcohol Training**

Hours  
3.00

Completion Date  
09/24/2024

Expiration Date  
09/24/2027

Certificate #  
000034933114

Official Signature

THIS CERTIFICATE IS NON-TRANSFERABLE

6504 Bridge Point Parkway, Suite 100 | Austin, TX 78730 | [www.360training.com](http://www.360training.com)

(CUT HERE)

(CUT HERE)



Issued: 09/24/2024  
Certificate #: 000034933114

AMBER HYDE  
PO BOX 1164  
AFTON WY 83110

**CERTIFIED**

Expires: 09/24/2027



Phone: 800-438-8477  
[www.gettips.com](http://www.gettips.com)

This card was issued for successful completion of the TIPS program.

Signature \_\_\_\_\_



# CERTIFICATE OF COMPLETION

This certifies that

**CRYSTAL L FREDERICKSON**

is awarded this certificate for

**TIPS Concessions Alcohol Training**

Hours  
3.00

Completion Date  
09/24/2024

Expiration Date  
09/24/2027

Certificate #  
000034933115

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(CUT HERE)

(CUT HERE)



Issued: 09/24/2024  
Certificate #: 000034933115

CRYSTAL L FREDERICKSON  
PO BOX 245  
THAYNE WY 83127

**CERTIFIED**

Expires: 09/24/2027



Phone: 800-438-8477  
[www.gettips.com](http://www.gettips.com)

This card was issued for successful completion of the TIPS program.

Signature \_\_\_\_\_

MAY 07

TOWN OF AFTON

APPLICATION FOR CATERING PERMIT  
(Updated February 2023)

CK#309

The applicant hereby applied for a twenty-four (24) hour permit authorized under W.S. § 12-4-502 (b) (1997) to sell alcoholic beverages. This permit, if granted, shall be valid only for the twenty-four (24) hour period designated herein. The applicant hereby represents and warrants as follows:

1. The applicant's name is: Prohibition Outpost LLC
2. That the applicant is a resident of the State of Wyoming whose resident address is: 88005 US-89 Afton WY 83110
3. That the applicant is over twenty-one (21) years of age, and the date of birth is: 10/17/73
4. That the date and hours of the permit to be valid is: June 12 2020 4pm - 10pm
5. The location and description of the room or place the permit will be in use is: LC Fairgrounds
6. That the applicant has had less than twenty-four (24) catering permits issued by the Town of Afton during this calendar year.
7. That this permit application is authorized because it is one of the following events:
  - Meetings
  - Conventions
  - Private Parties and Dinners
  - Other similar gatherings (specify) Private Party LVE\*
8. The date of issuance and jurisdiction issuing my retail liquor license is:
 

Date: Jan 2025

Jurisdiction: County

City or Town of: \_\_\_\_\_

County of: Lincoln

  - a. If the retail liquor license has been issued by a jurisdiction other than the Town of Afton, the applicant must attach to this application written approval of said permit application.
  - b. The reason why the gathering is not capable of being held in the licensee's premise is private party.
9. The applicant understands the following:
  - a. That the permit applied for it **not** transferable.
  - b. That the applicant is subject to all laws of the State of Wyoming pertaining to the sale of alcoholic and malt beverages to minors.



**Lincoln County Fairgrounds Use of Alcohol Agreement**

The Lincoln County Fairboard grants permission to Lower Valley Energy  
to possess and consume alcohol in the Exhibit Building  
on the 12 of June, 2026, provided the following stipulations are  
met:

1. Applicant must obtain the appropriate permit from the Town of Afton.
2. Alcohol will be consumed according to State Law.
3. Alcohol will remain in the designated area and not be possessed or  
consumed outside of the authorized premises.

B. B. Tyl  
Fairboard Chairman

5-5-26  
Dated

Clay Larson  
Fairgrounds Manager

5-5-26  
Dated



## Board of Lincoln County Commissioners

**Kent Connelly**  
Chairman  
Kemmerer, Wyoming

**Teri Bowers**  
Vice-Chair  
Smoot, Wyoming

**Melvin W Shumway**  
Commissioner  
Afton, Wyoming

925 Sage Avenue, Suite 302, Kemmerer, WY 83101 Phone: 307-877-2004  
Email: [commission@lincolncountywy.gov](mailto:commission@lincolncountywy.gov)

---

April 21, 2026

Prohibition Outpost, LLC  
Amber Lesoon and Crystal Fredrickson  
PO Box 1164  
Afton, WY 83110  
[sureshotsaloon@gmail.com](mailto:sureshotsaloon@gmail.com)

RE: AUTHORIZATION (CATERING PERMITS)

To Whom It May Concern:

This letter serves as authorization from the Board of Lincoln County Commissioners, local licensing authority for Prohibition Outpost, LLC, to utilize their county retail liquor license to apply for the following catering permits outside of the county jurisdiction:

Afton Friday Night Lights (Town of Afton East Parking Lot):  
May 23<sup>rd</sup>, May 30<sup>th</sup>, June 5<sup>th</sup>, June 12<sup>th</sup>, July 11<sup>th</sup>, July 12<sup>th</sup>, August 14<sup>th</sup>, August 21<sup>st</sup>, August 28<sup>th</sup>,  
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Afton - Lincoln County Fairgrounds Private Company Party June 12<sup>th</sup>

Afton - Fairgrounds Walls the Heals Thank You Party July 7<sup>th</sup> and July 11<sup>th</sup>

Afton - Fairgrounds Mounted Shooters August 14<sup>th</sup> and August 21<sup>st</sup>

Afton - Oktoberfest Afton Main Street October 3<sup>rd</sup>

Alpine - Mountain Days Alpine Park June 26<sup>th</sup> - June 28<sup>th</sup>

Alpine - July 3<sup>rd</sup> car show and market at Town Parking Lot, July 4<sup>th</sup> event at Civic Center

Lincoln County Commissioners

  
Kent Connelly, Chair

  
Teri Bowers, Vice-Chair

  
Melvin W Shumway



## CERTIFICATE OF COMPLETION

This certifies that

**AMBER HYDE**

is awarded this certificate for

**TIPS Concessions Alcohol Training**

Hours  
3.00

Completion Date  
09/24/2024

Expiration Date  
09/24/2027

Certificate #  
000034933114

Official Signature

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(CUT HERE)

(CUT HERE)



Issued: 09/24/2024  
Certificate #: 000034933114

AMBER HYDE  
PO BOX 1164  
AFTON WY 83110

**CERTIFIED**

Expires: 09/24/2027



Phone: 800-438-8477  
[www.gettips.com](http://www.gettips.com)

This card was issued for successful completion of the TIPS program.

Signature \_\_\_\_\_



# CERTIFICATE OF COMPLETION

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**CRYSTAL L FREDERICKSON**

is awarded this certificate for

**TIPS Concessions Alcohol Training**

Hours  
3.00

Completion Date  
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(CUT HERE)

(CUT HERE)



Issued: 09/24/2024  
Certificate #: 000034933115

CRYSTAL L FREDERICKSON  
PO BOX 245  
THAYNE WY 83127

**CERTIFIED**

Expires: 09/24/2027



Phone: 800-438-8477  
[www.gettips.com](http://www.gettips.com)

This card was issued for successful completion of the TIPS program.

Signature \_\_\_\_\_

Rod Jensen  
P.O. Box 1485  
Afton, WY 83110

April 17, 2026

Ryan Lyman  
Chairman  
Afton Lincoln County Airport Board

Dear Ryan

This letter is to confirm our conversations about my resignation from the Airport Board. It has been an honor to serve, but it is time for me to move on. I intend my resignation to be effective April 30, 2026.

Respectfully

A handwritten signature in black ink, appearing to read 'Rod Jensen', written over a horizontal line.

Rod Jensen

Dear Lincoln County Commissioners, Town of Afton Officials, and Members of the Airport Board,

I am writing to express my interest in serving on the Afton Lincoln County Airport Board. Having served as the Airport Manager in Afton for 18 years, I bring a deep familiarity with the airport's operations, infrastructure, and the critical role it plays within our community and region.

During my tenure, I had the opportunity to work closely with county leadership, Town of Afton representatives, board members, pilots, businesses, and community stakeholders. That experience gave me a well-rounded understanding of both the day-to-day operational demands of the airport and the long-term planning required to ensure its continued success. I have seen firsthand how the airport supports emergency services, economic development, and regional access, and I remain committed to preserving and strengthening those functions.

Thank You for your Consideration

RickSessions

**THE TOWN OF AFTON, WYOMING**

**ORDINANCE 703**

**AN ORDINANCE RE-ZONING THE AREA DESCRIBED BELOW FROM ITS PRESENT ZONING (R-3) MIXED FAMILY RESIDENTIAL DISTRICT TO (GC) GENERAL COMMERCIAL DISTRICT WITHIN THE TOWN OF AFTON**

*WHEREAS*, the Governing Body has reviewed the zone change request application of A & QS LLC to change the zoning of the property hereinafter described from its current zoning of R-3 (Mixed Residential), to GC (General Commercial);

*WHEREAS*, the Governing Body of the Town of Afton has found that;

Notice of Hearing on the proposed zone change was published in the Star Valley Independent not less than thirty (30) days prior to the date of the public hearing;

A copy of the notice was sent by mail to each property owner owning property within the area sought to be rezoned and all landowners of properties that are located within 300 feet of the proposed zone change;

The application for zoning change is signed by the agent of the owner of the area sought to be rezoned;

The area sought to be re-zoned would not materially affect the Master Plan and Zoning of the Town of Afton;

The area sought to be re-zoned is a natural, logical, and historic use of the property.

*WHEREAS*, the requirements of the Town Code and procedures for change of zoning have been otherwise met.

***NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF AFTON WYOMING***, that the zoning of the following described land is hereby changed upon passage of this ordinance and in compliance with those certain terms and conditions as set forth hereinafter, to-wit;

**Section 1.** That the following described area shall be zoned as (R-3) Mixed Residential:

Physically located at 50 Burton Lane, Afton, Lincoln County, Wyoming, and legally described in Book: 679 Page: 189 in the office of the Clerk of Lincoln County as follows:

PORTION OF THE NW1/4 SW1/4 OF SECTION 19, T32N, R119W,

LINCOLN COUNTY, WYOMING, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

LOT 1 OF THE SESSIONS VILLAGE SUBDIVISION, LINCOLN COUNTY, WYOMING, OF RECORD IN THE OFFICE OF THE LINCOLN COUNTY CLERK.

**Section 2.** The Town Council has sufficiently reviewed the staff report prepared by the Zoning Administrator and has determined that the report sufficiently evaluated each of the requirements under the Town Code.

**Section 3.** The Zoning map of the Town of Afton shall be revised to reflect the aforementioned revision.

THIS ORDINANCE shall become effective upon the third and final reading.

FOR THE GOVERNING BODY

TOWN OF AFTON

By: \_\_\_\_\_  
Jeffrey Jensen, Mayor

Attest: \_\_\_\_\_  
Tina McGarvey, Clerk

Passed, Approved, and Adopted this \_\_\_\_ day of \_\_\_\_\_, 2026.

First Reading:  
Second Reading:  
Third Reading:

**THE TOWN OF AFTON, WYOMING**

**ORDINANCE 704**

**AN ORDINANCE RE-ZONING THE AREA DESCRIBED BELOW FROM ITS PRESENT ZONING (ACR) AGRICULTURAL CONSERVATION RECREATION DISTRICT TO (GC) GENERAL COMMERCIAL DISTRICT WITHIN THE TOWN OF AFTON**

*WHEREAS*, the Governing Body has reviewed the zone change request application of **Afton 89 Ranch LLC** to change the zoning of the property hereinafter described from its current zoning of ACR (Agricultural Conservation Recreation), to GC (General Commercial);

*WHEREAS*, the Governing Body of the Town of Afton has found that;

Notice of Hearing on the proposed zone change was published in the Star Valley Independent not less than thirty (30) days prior to the date of the public hearing;

A copy of the notice was sent by mail to each property owner owning property within the area sought to be rezoned and all landowners of properties that are located within 300 feet of the proposed zone change;

The application for zoning change is signed by the agent of the owner of the area sought to be rezoned;

The area sought to be re-zoned would not materially affect the Master Plan and Zoning of the Town of Afton;

The area sought to be re-zoned is a natural, logical, and historic use of the property.

*WHEREAS*, the requirements of the Town Code and procedures for change of zoning have been otherwise met.

***NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF AFTON WYOMING*** that the zoning of the following described land is hereby changed upon passage of this ordinance and in compliance with those certain terms and conditions as set forth hereinafter, to-wit;

**Section 1.** That the following described area shall be zoned as (GC) General Commercial:

That part of GLO Lot 1 of Section 1, T31N R119W, Lincoln County, Wyoming, within the incorporated limits of the Town of Afton, being part of the tract of record in the Office of the Clerk of Lincoln County in Book 1070 of Photostatic Records on page 701, describe in the attached EXHIBIT

A:

**Section 2.** The Town Council has sufficiently reviewed the staff report prepared by the Zoning Administrator and has determined that the report sufficiently evaluated each of the requirements under the Town Code.

**Section 3.** The Zoning map of the Town of Afton shall be revised to reflect the aforementioned revision.

THIS ORDINANCE shall become effective upon third and final reading.

FOR THE GOVERNING BODY

TOWN OF AFTON

By: \_\_\_\_\_  
Jeffrey Jensen, Mayor

Attest: \_\_\_\_\_  
Tina McGarvey, Clerk

Passed, Approved, and Adopted this \_\_\_\_ day of \_\_\_\_\_, 2026.

First Reading:  
Second Reading:  
Third Reading:

**THE TOWN OF AFTON, WYOMING**

**ORDINANCE 705**

**AN ORDINANCE RE-ZONING THE AREA DESCRIBED BELOW FROM ITS PRESENT ZONING (CBD) CENTRAL BUSINESS DISTRICT TO (GC) GENERAL COMMERCIAL DISTRICT WITHIN THE TOWN OF AFTON**

*WHEREAS*, the Governing Body has reviewed the zone change request application of Load Zone Marketing & Management, L.L.C., to change the zoning of the property hereinafter described from its current zoning of CBD (Central Business District), to GC (General Commercial);

*WHEREAS*, the Governing Body of the Town of Afton has found that;

Notice of Hearing on the proposed zone change was published in the Star Valley Independent not less than thirty (30) days prior to the date of the public hearing;

A copy of the notice was sent by mail to each property owner owning property within the area sought to be rezoned and all landowners of properties that are located within 300 feet of the proposed zone change;

The application for zoning change is signed by the agent of the owner of the area sought to be rezoned;

The area sought to be re-zoned would not materially affect the Master Plan and Zoning of the Town of Afton;

The area sought to be re-zoned is a natural, logical, and historic use of the property.

*WHEREAS*, the requirements of the Town Code and procedures for change of zoning have been otherwise met.

***NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF AFTON WYOMING*** that the zoning of the following described land is hereby changed upon passage of this ordinance and in compliance with those certain terms and conditions as set forth hereinafter, to-wit;

**Section 1.** That the following described area shall be zoned as (GC) General Commercial:

Physically located at 355 Washington Street, Afton, Lincoln County, Wyoming, and legally described in Book: 1029 Page: 175 in the office of the Clerk of Lincoln County as follows:

BEGINNING 66 WEST OF THE SE CORNER OF LOT 3, BLOCK 17 IN THE TOWN OF AFTON, COUNTY OF LINCOLN, STATE OF WYOMING, AND RUNNING THENCE WEST 66 FEET; THENCE NORTH 165 FEET; THENCE EAST 66 FEET; THENCE SOUTH 165 FEET TO THE POINT OF BEGINNING.

ALSO: BEGINNING AT THE NW CORNER OF LOT 3, BLOCK 17 IN THE TOWN OF AFTON, LINCOLN COUNTY, WYOMING, AND RUNNING THENCE EAST 20 RODS; THENCE SOUTH 10 RODS; THENCE WEST 8 RODS; THENCE SOUTH 10 RODS; THENCE WEST 11 FEET; THENCE NORTH 10 RODS; THENCE WEST 22 FEET; THENCE SOUTH 14 1/3 FEET; THENCE WEST 10 RODS; THENCE NORTH 179 1/3 FEET TO THE PLACE OF BEGINNING,

ALSO: BEGINNING AT THE SE CORNER OF LOT 3, BLOCK 17, AFTON TOWNSITE, LINCOLN COUNTY, WYOMING, AND RUNNING THENCE WEST 66 FEET; THENCE NORTH 165 FEET; THENCE EAST 66 FEET; THENCE SOUTH 165 FEET TO THE POINT OF BEGINNING.

EXCEPTING THEREFROM; BEGINNING AT THE SE CORNER OF LOT 3, BLOCK 17, AFTON TOWNSITE, LINCOLN COUNTY, WYOMING, AND RUNNING THENCE WEST 66 FEET; THENCE NORTH 125 FEET; THENCE EAST 66 FEET; THENCE SOUTH 125 FEET, TO THE POINT OF BEGINNING.

**Section 2.** The Town Council has sufficiently reviewed the staff report prepared by the Zoning Administrator and has determined that the report sufficiently evaluated each of the requirements under the Town Code.

**Section 3.** That the Zoning map of the Town of Afton shall be revised to reflect the aforementioned revision.

THIS ORDINANCE shall become effective upon third and final reading.

FOR THE GOVERNING BODY

TOWN OF AFTON

By: \_\_\_\_\_  
Jeffrey Jensen, Mayor

Attest: \_\_\_\_\_  
Tina McGarvey, Clerk

Passed, Approved, and Adopted this \_\_\_\_ day of \_\_\_\_\_, 2026.

First Reading:  
Second Reading:  
Third Reading:

**THE TOWN OF AFTON, WYOMING**

**ORDINANCE 706**

**AN ORDINANCE AMENDING CHAPTER 5 OF TITLE I  
OF THE CODE OF THE TOWN OF AFTON TO INCLUDE A  
DEFENSIVE DRIVING DISMISSAL PROGRAM**

**BE IT ORDAINED** by the Governing Body of the Town of Afton:

**WHEREAS**, The Town Council desires to promote public safety on its roadways by encouraging responsible driving behavior and reducing repeat traffic violations;

**WHEREAS**, the Town recognizes that defensive driving education can improve driver awareness, reduce accidents, and enhance compliance with traffic laws;

**WHEREAS**, providing a structured opportunity for certain eligible offenders to complete a defensive driving course in lieu of conviction may serve the interest of justice, accountability, and rehabilitation;

**WHEREAS**, the Town further desires to conserve judicial and prosecutorial resources by allowing for efficient resolution of qualifying traffic citations through a court-supervised program;

**WHEREAS**, it is in the best interests of the Town to establish clear eligibility requirements, procedures, limitations, and equity in the participation of such a program; and

**WHEREAS**, proper notice and the procedures for the revision of the Afton Town Code provisions have been otherwise met.

**NOW THEREFORE, BE IT ORDAINED BY THE AFTON TOWN COUNCIL, GOVERNING BODY OF THE TOWN OF AFTON, WYOMING**, that Section 1-5-09 of Chapter 5 of Title I of the Town of Afton Code, is ESTABLISHED effective as of the Third Reading of this Ordinance which shall read as follows:

**Section 1. Establishment of Section 1-5-09.** The 2026 created Section 1-5-09 is hereby established to read as follows:

**Title I – General Provisions  
Chapter 5 – Municipal Court**

Section 1-5-09. DEFENSIVE DRIVING DISMISSAL PROGRAM.

- (a) The municipal court may, upon recommendation of the town prosecutor and at the discretion of the court, allow an individual who is issued a citation for a misdemeanor moving violation to participate in a defensive driving dismissal program for purposes of dismissal, provided the person meets the conditions

outline herein.

- (b) In order to qualify for the defensive driving dismissal program, the person must:
  - (1) Submit to the town prosecutor a completed defensive driving dismissal program request form for review and approval;
  - (2) Enter into a deferred disposition agreement with the town prosecutor and enter a plea of guilty or no contest, which plea shall be held in abeyance pending successful completion of the program;
  - (3) Successfully complete a defensive driving class approved by the municipal court and provide proof of completion to the court within thirty (30) days of acceptance into the program, unless otherwise extended by the court for good cause shown; and
  - (4) Pay a non-refundable defensive driving program fee of one hundred fifty dollars (\$150.00) to the Town of Afton (in addition to the cost of the driving course).
- (c) Upon successful completion of the program and satisfaction of all conditions, the court shall dismiss the citation. Failure to complete the program or comply with the terms of the agreement shall result in entry of judgment on the plea and imposition of sentence.
- (d) Any person who has a citation dismissed pursuant to this program is not eligible to participate in the program again for a period of ~~twelve~~ twenty (2412) months from the date of the citation.
- (e) The following offenses are not eligible for this program;
  - (1) Passing a school bus;
  - (2) Failing to stop and give information or render aid following an accident;
  - (3) Speeding ~~twenty-five~~ (205) miles per hour or more over the posted speed limit;
  - (4) Speeding in a School Zone;
  - (4)(5) Reckless driving; and
  - (5)(6) Driving under the influence.
- (f) Any person issued a commercial driver license is not eligible for this program, whether or not the offense occurred in the operation of a commercial vehicle.

**Section 2. Severability.** If any part of this Ordinance is held invalid, the remainder shall continue in full force and effect.

THIS ORDINANCE shall become effective upon third and final reading.

FOR THE GOVERNING BODY

TOWN OF AFTON

By: \_\_\_\_\_  
Jeffrey Jensen, Mayor

Attest: \_\_\_\_\_  
Tina McGarvey, Clerk

Passed, Approved, and Adopted this \_\_\_\_ day of \_\_\_\_\_, 2026.

First Reading: April 14, 2026 PASSED.

Second Reading:

Third Reading:

**THE TOWN OF AFTON, WYOMING**

**ORDINANCE 707**

**AN ORDINANCE RE-ZONING THE AREA DESCRIBED BELOW FROM ITS PRESENT ZONING (ACR) AGRICULTURAL CONSERVATION RECREATION DISTRICT TO (R-1) DETACHED SINGLE-FAMILY RESIDENTIAL DISTRICT WITHIN THE TOWN OF AFTON**

***WHEREAS***, the Governing Body has reviewed the zone change request application of **Six S Company, LLC** to change the zoning of the property hereinafter described from its current zoning of ACR (Agricultural Conservation Recreation), to R-1 (Detached Single Family).

***WHEREAS***, the Governing Body of the Town of Afton has found that;

Notice of Hearing on the proposed zone change was published in the Star Valley Independent not less than thirty (30) days prior to the date of the public hearing;

A copy of the notice was sent by mail to each property owner owning property within the area sought to be rezoned and all landowners of properties that are located within 300 feet of the proposed zone change;

The application for zoning change is signed by the agent of the owner of the area sought to be rezoned;

The area sought to be re-zoned would not materially affect the Master Plan and Zoning of the Town of Afton;

The area sought to be re-zoned is a natural and logical use of the property.

***WHEREAS***, the requirements of the Town Code and procedures for change of zoning have been otherwise met.

***NOW THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF AFTON WYOMING*** that the zoning of the following described land is hereby changed upon passage of this ordinance and in compliance with those certain terms and conditions as set forth hereinafter, to-wit;

**Section 1.** That the following described area shall be zoned as (R-1) Detached Single-Family Residential District:

A Parcel of Land within Lot 4 Ted Frome Second Additon to the Town of Afton located in the S1/2NW1/4 of Section 31, T.32N., R.118W., Lincoln County, Wyoming. Said Parcel will be described as Lot 4 Replat, Ted Frome Second Additon to the Town of Afton located in the S1/2NW1/4 of Section 31, T.32N., R.118W., Lincoln County, Wyoming, being more

particularly described as follows:

Beginning at the northeast corner of said Lot 4, Ted Frome Second Addition and proceed along the easterly boundary line S00°45'33"W, a distance of 303.49 feet to a point;

Thence leaving said easterly boundary and proceed N89°26'45"W, a distance of 575.95 feet to a point;

Thence N01°35'39"E, a distance of 306.52, feet to the north line of said Lot 4, to a point;

Thence proceed along the north line of said Lot 4, S89°08'49"E, a distance of 571.48 feet, more or less, to the Point of Beginning of this description.

Said Parcel contains 174,975 SF (4.02 acres), more or less.

**Section 2.** The Town Council has sufficiently reviewed the staff report prepared by the Zoning Administrator, Recommendation from the Planning & Zoning Board and has determined that the report and recommendation sufficiently evaluated each of the requirements under the Town Code.

**Section 3.** The Town of Afton Zoning Map shall be updated to reflect the approved requested revision

THIS ORDINANCE shall become effective upon third and final reading.

FOR THE GOVERNING BODY

TOWN OF AFTON

By: \_\_\_\_\_  
Jeffrey Jensen, Mayor

Attest: \_\_\_\_\_  
Tina McGarvey, Clerk

Passed, Approved, and Adopted this \_\_\_\_ day of \_\_\_\_\_, 2026.

First Reading:  
Second Reading:  
Third Reading:

**THE TOWN OF AFTON, WYOMING**

**ORDINANCE 708**

**AN ORDINANCE FOR THE TOWN OF AFTON, COUNTY OF LINCOLN,  
STATE OF WYOMING, ADOPTING AND APPROVING THE ANNUAL BUDGET  
AND APPROPRIATION FOR FISCAL YEAR JULY 1, 2026, THROUGH JUNE 30,  
2027, PURSUANT TO WYOMING STATUTE 16-4-104.**

BE IT ORDAINED by the Governing Body of the Town of Afton, that the Town of Afton, Wyoming Budget, and Appropriation for fiscal year July 1, 2026, through June 30, 2027, attached hereto is hereby adopted, approved, and shall be transmitted to the Wyoming authorities as required by statute. This Ordinance shall be in full force and effect from and after passage on three readings and published as required by law.

By: \_\_\_\_\_  
Jeffrey Jensen, Mayor

Attest: \_\_\_\_\_  
Tina McGarvey, Clerk

Passed, Approved, and Adopted this 13th day of June, 2026.

First Reading: April 14, 2026  
Second Reading: May 12, 2026  
Third Reading: June 9, 2026

2026-2027 Fiscal Year Budget

Account Number	Account Title	2025-26 Cur YTD Actual	2025-2026 Cur YTD Budget	2026-2027 Request
<b>GENERAL FUND</b>				
<b>TAXES</b>				
10-31-10	REVENUE - PROPERTY TAXES	\$238,488.86	\$300,000.00	\$300,000.00
10-31-20	REVENUE - VEHICLE REGISTRATION	\$125,720.50	\$120,000.00	\$130,000.00
10-31-30	REVENUE - FRAN TAX/POWER	\$40,495.25	\$30,450.00	\$40,000.00
10-31-35	REVENUE-FRANCHISE-PHONE	\$1,707.42	\$5,000.00	\$2,500.00
10-31-40	REVENUE - FRAN TAX/ GAS	\$9,091.62	\$18,000.00	\$18,000.00
10-31-41	REVENUE/GEN SALES & USE TAX	\$1,505,559.48	\$1,825,000.00	\$1,900,000.00
10-31-51	REVENUE - GASOLINE TAX	\$91,118.08	\$102,000.00	\$102,000.00
10-31-61	REVENUE - CIGARETTE TAX	\$7,070.02	\$8,600.00	\$8,000.00
10-31-71	REVENUE - SEVERANCE TAX	\$40,527.22	\$81,200.00	\$81,200.00
10-31-80	REVENUE- GAMING	\$13,369.86	\$12,000.00	\$14,000.00
10-31-81	LODGING TAX	\$146,677.91	\$165,000.00	\$165,000.00
10-31-90	REVENUE- LOTTERY	\$13,590.34	\$12,500.00	\$14,000.00
<b>Total TAXES:</b>		<b>\$2,233,416.56</b>	<b>\$2,679,750.00</b>	<b>\$2,774,700.00</b>
<b>LICENSES &amp; PERMITS</b>				
10-32-41	REVENUE- FILING FEES	\$-	\$0.00	
10-32-51	REVENUE - ANIMAL LICENSES	\$793.00	\$680.00	\$680.00
10-32-61	REVENUE - BLDG/SIGN PERMITS	\$4,925.00	\$10,000.00	\$10,000.00
10-32-71	REVENUE - LICENSES - BUSINESS	\$6,015.00	\$16,650.00	\$16,650.00
10-32-81	REVENUE - LICENSES - LIQUOR	\$10,433.50	\$13,700.00	\$12,000.00
<b>Total LICENSES &amp; PERMITS:</b>		<b>\$22,166.50</b>	<b>\$41,030.00</b>	<b>\$39,330.00</b>
<b>INTERGOVERNMENTAL</b>				
10-33-01	EXCESS MONEY FROM STATE (DIRECT D	\$222,978.70	\$222,979.00	\$236,817.00
10-33-03	EXTENSION OFFICE/ ELECTRICITY	\$3,031.28	\$3,750.00	\$3,750.00
10-33-06	TERRA POWER IMPACT FUNDS	\$45,652.18	\$65,000.00	\$78,252.00
10-33-11	REVENUE - FED MIN/ROYAL	\$91,679.42	\$172,000.00	\$172,000.00
10-33-21	WY BUS. COUNCIL- SVMC	\$0.00	\$0.00	\$0.00
10-33-50	TOURISM FUNDS- DIRECTOR	\$0.00	\$0.00	\$0.00
10-33-94	FIRE DEPART.-PENSION	\$723.50	\$900.00	\$900.00
<b>Total INTERGOVERNMENTAL:</b>		<b>\$364,065.08</b>	<b>\$464,629.00</b>	<b>\$491,719.00</b>
<b>MISC CHARGES FOR SERVICES</b>				
10-34-03	PARK RESERVATION FEE	\$2,980.00	\$3,500.00	\$4,000.00
10-34-43	YOUTH FLAG FOOTBALL	\$10,949.25	\$10,950.00	\$10,000.00
10-34-44	YOUTH SOFTBALL	\$2,719.20	\$5,000.00	\$5,000.00
10-34-45	YOUTH BASKETBALL	\$5,827.72	\$9,200.00	\$9,200.00
10-34-46	YOUTH BASEBALL	\$3,300.01	\$7,500.00	\$7,500.00
10-34-47	YOUTH SOCCER	\$11,966.00	\$12,500.00	\$12,500.00
10-34-48	YOUTH VOLLEYBALL	\$2,933.60	\$3,200.00	\$3,200.00
10-34-88	RURAL FIRE DISTRICT REVENUE	\$78,634.38	\$95,950.00	\$97,900.00
10-34-90	REVENUE CEM/GRAVE SERVICES	\$12,650.00	\$20,000.00	\$20,000.00
10-34-91	CIVIC CENTER RENTAL FEES	\$27,662.89	\$27,500.00	\$27,500.00
<b>Total MISC CHARGES FOR SERVICES:</b>		<b>\$159,623.05</b>	<b>\$195,300.00</b>	<b>\$196,800.00</b>
<b>FINES &amp; FORFEITURES</b>				
10-35-60	REVENUE - FINES AND COSTS	\$47,064.60	\$15,000.00	\$45,000.00
<b>Total FINES &amp; FORFEITURES:</b>		<b>\$47,064.60</b>	<b>\$15,000.00</b>	<b>\$45,000.00</b>
<b>MISCELLANEOUS</b>				
10-36-00	ARP FUNDING	\$0.00	\$0.00	\$0.00
10-36-02	HADERLIE- SPECIAL IMPROVEMENT	\$3,500.00	\$5,000.00	\$3,500.00
10-36-05	REVENUE-ADVERTISING	\$150.00	\$0.00	\$0.00
10-36-06	HWY SAFETY GRANT/ POLICE OT	\$0.00	\$2,000.00	\$0.00
10-36-08	ASPEN COURT IMPROVEMENT DIST	\$1,983.00	\$3,000.00	\$3,000.00
10-36-10	LOWER VALLEY ENERGY/ RLF	\$0.00	\$0.00	\$0.00
10-36-11	HIGHWAY CORRIDOR GRANT FUNDING	\$41,257.70	\$75,000.00	\$0.00
10-36-70	REVENUE - MISCELLANEOUS	\$46,697.00	\$47,000.00	\$5,000.00
10-36-71	REVENUE- FREEDOM FESTIVAL	\$0.00	\$2,500.00	\$0.00
10-36-71	ELKHORN ARCH	\$723.12	\$0.00	\$0.00
10-36-75	RODEO- FREEDOM FESTIVAL	\$0.00	\$2,500.00	\$0.00
10-36-76	TOURISM EVENT REVENUE	\$0.00	\$0.00	\$0.00
10-36-77	Tourism Grants	\$40,000.00	\$40,000.00	\$0.00
10-36-80	REVENUE - INTEREST	\$68,088.39	\$35,000.00	\$75,000.00
10-36-90	SURPLUS PROPERTY REVENUE	\$12,729.00	\$12,000.00	\$12,000.00
<b>Total MISCELLANEOUS:</b>		<b>\$215,128.21</b>	<b>\$224,000.00</b>	<b>\$98,500.00</b>

**CONTRIBUTIONS & TRANSFERS**

10-39-86	RESERVE TRANSFERS	\$0.00	\$0.00	\$380,000.00
<b>Total CONTRIBUTIONS &amp; TRANSFERS:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$380,000.00</b>

**MUNICIPAL JUDGE**

10-41-11	SALARY/ MUNICIPAL JUDGE	\$8,383.02	\$10,000.00	\$20,000.00
10-41-12	PAYROLL BENEFITS	\$851.71	\$1,200.00	\$1,600.00
10-41-24	OFFICE EXP/SUPPLIES/POSTAGE	\$1,957.31	\$2,000.00	\$700.00
10-41-34	COURT SOFTWARE	\$14,241.27	\$15,000.00	\$2,500.00
10-41-74	LEGAL FEES- COURT	\$2,921.50	\$2,000.00	\$4,000.00
<b>Total MUNICIPAL JUDGE:</b>		<b>\$28,354.81</b>	<b>\$30,200.00</b>	<b>\$28,800.00</b>

**MAYOR**

10-42-11	SALARY/ MAYOR	\$4,500.00	\$6,000.00	\$6,000.00
10-42-12	MAYOR - FICA	\$344.25	\$500.00	\$500.00
10-42-23	TRAVEL	\$275.42	\$2,500.00	\$2,500.00
10-42-41	COMMUNITY DEVELOPMENT	\$0.00	\$750.00	\$750.00
10-42-51	MAYOR/EMPLOYEE RELATIONS	\$0.00	\$0.00	\$2,000.00 (Create Account)
10-42-61	MISCELLANEOUS SUPPLIES	\$0.00	\$0.00	\$0.00
<b>Total MAYOR:</b>		<b>\$5,119.67</b>	<b>\$9,750.00</b>	<b>\$11,750.00</b>

**TOWN COUNCIL**

10-43-11	COMPENSATION/ TOWN COUNCIL	\$3,600.00	\$4,800.00	\$4,800.00
10-43-12	TOWN COUNCIL - FICA	\$268.00	\$300.00	\$300.00
10-43-23	TRAVEL	\$2,981.37	\$3,000.00	\$3,000.00
10-43-62	BOARD EXPEND.	\$32.97	\$1,500.00	\$1,500.00
10-43-63	COUNCIL/EMPLOYEE RELATIONS	\$3,096.65	\$3,500.00	\$3,500.00
<b>Total TOWN COUNCIL:</b>		<b>\$9,978.99</b>	<b>\$13,100.00</b>	<b>\$13,100.00</b>

**HUMAN RESOURCES**

10-44-07	UNEMPLOYMENT CLAIMS	\$0.00	\$2,000.00	\$2,000.00
<b>Total HUMAN RESOURCES:</b>		<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>

**ADMINISTRATION**

10-45-11	SALARIES/WAGES CLK/TRES/ADMIN.	\$226,853.35	\$295,140.00	\$374,185.00
10-45-12	CLK/TRES/ADMIN BENEFITS	\$154,587.60	\$182,741.00	\$263,524.00
10-45-13	PART-TIME HELP/INTERNS		\$0.00	\$0.00
10-45-14	PART-TIME BENEFITS/INTERN	\$0.00	\$0.00	\$0.00
10-45-15	BANK CHARGES- CREDIT CARD	\$16,927.99	\$15,000.00	\$20,000.00
10-45-23	EDUC/TRAVEL/LIC. FEES	\$19,866.19	\$20,000.00	\$10,000.00
10-45-47	FILING FEES	\$172.88	\$250.00	\$0.00
10-45-48	PUBLIC NOTICES	\$20,385.00	\$20,000.00	\$25,000.00
10-45-49	SOFTWARE	\$30,993.01	\$35,000.00	\$25,000.00
10-45-50	FINANCIAL AUDIT EXPENSE	\$25,517.00	\$24,000.00	\$24,000.00
10-45-60	PROMO ITEMS/BOARD GIFTS	\$3,337.84	\$4,500.00	\$4,500.00
10-45-74	CAPITAL OUTLAY - EQUIPMENT	\$10,016.84	\$15,000.00	\$15,000.00
10-45-75	WEBSITE	\$2,370.00	\$2,200.00	\$2,500.00
<b>Total ADMINISTRATION:</b>		<b>\$511,027.70</b>	<b>\$613,831.00</b>	<b>\$763,709.00</b>

Includes the estimated cost for a Fulltime Plan Reviewer/Inspector/Code Enforcement Officer

**CIVIC CENTER MANAGEMENT**

10-46-11	SALARIES/ WAGES- CIVIC CENTER	\$3,611.25	\$7,600.00	\$7,600.00
10-46-12	PAYROLL BENEFITS- CIVIC CENTER	\$366.93	\$595.00	\$758.00
10-46-22	SUPPLIES- CIVIC CENTER	\$1,698.39	\$3,500.00	\$3,500.00
10-46-24	OFFICE EXP./SUP.- CIVIC CENTER	\$-	\$-	\$-
10-46-25	ELECT./ GAS- CIVIC CENTER	\$12,142.10	\$17,000.00	\$17,000.00
10-46-26	TELEPHONE EXP.- CIVIC CENTER	\$2,723.19	\$3,400.00	\$3,400.00
10-46-73	BUILDING MAINT.- CIVIC CENTER	\$10,219.59	\$10,000.00	\$20,000.00 (Additional Request by Hayden for AC Unit Cover)
<b>Total CIVIC CENTER MANAGEMENT:</b>		<b>\$30,761.45</b>	<b>\$42,095.00</b>	<b>\$52,258.00</b>

**LEGAL**

10-47-12	LEGAL EXPENSE	\$72,773.23	\$65,000.00	\$75,000.00
<b>Total LEGAL:</b>		<b>\$72,773.23</b>	<b>\$65,000.00</b>	<b>\$75,000.00</b>

**BUILDING OPERATIONS**

10-48-11	SALARY/WAGES- CLEAN TOWN HALL	\$12,068.46	\$18,500.00	\$18,500.00
10-48-12	PAYROLL BENEFITS	\$108.12	\$1,420.00	\$0.00
10-48-22	CLEANING SUPPLIES	\$443.41	\$1,000.00	\$1,000.00
10-48-23	ELECTRICITY/ NATURAL GAS	\$4,639.10	\$7,000.00	\$7,000.00
10-48-24	OFFICE EXPENSE, SUPPLIES	\$17,503.35	\$15,000.00	\$15,000.00
10-48-25	COPIER MAINTENANCE CONTRACT	\$2,247.19	\$5,000.00	\$5,000.00
10-48-26	TELEPHONE EXPENSES	\$16,045.43	\$12,000.00	\$17,000.00
10-48-61	POSTAGE EXPENSES	\$3,355.28	\$3,500.00	\$3,500.00
10-48-62	RANDOM DRUG TESTING	\$1,260.67	\$750.00	\$750.00

10-48-72	BUILDING MAINTENANCE	\$9,539.11	\$25,000.00	
10-48-73	COMPUTER SERVICE & REPAIRS	\$18,485.16	\$8,000.00	\$8,000.00
<b>Total BUILDING OPERATIONS:</b>		<b>\$85,695.28</b>	<b>\$97,170.00</b>	<b>\$75,750.00</b>

**OTHER GOV EXPENDITURES**

10-49-11	EVENTS COORDINATOR PAYROLL	\$0.00	\$0.00	
10-49-12	PAYROLL BENEFITS	\$2,762.83	\$3,400.00	\$27,936.00
10-49-13	TOWN CODE REVISION	\$6,624.98	\$9,200.00	\$9,200.00
10-49-16	TOURISM DIRECTOR	\$26,628.48	\$30,000.00	\$55,000.00
10-49-18	PLAN REVIEWS	\$255.00	\$2,600.00	\$0.00
10-49-37	CONTRACTS-WAM	\$2,863.00	\$2,863.00	\$2,863.00
10-49-38	DUES & SUBSCRIPTIONS	\$3,144.45	\$3,200.00	\$3,200.00
10-49-52	INSURANCE - GENERAL LIABILITY	\$0.00	\$16,000.00	\$12,000.00
10-49-53	ARPA EXPENDITURES	\$106,204.56	\$107,000.00	\$0.00
10-49-55	PROPERTY TAXES	\$806.02	\$810.00	\$810.00
10-49-57	INSURANCE- PROPERTY	\$29,262.93	\$25,000.00	\$30,000.00
<b>Total OTHER GOV EXPENDITURES:</b>		<b>\$178,552.25</b>	<b>\$200,073.00</b>	<b>\$141,009.00</b>

Recommend New FT Position

**POLICE DEPARTMENT**

10-54-07	CUSTODY OF PRISONER	\$60.00	\$800.00	\$800.00
10-54-11	SALARIES/WAGES - POLICE	\$279,017.05	\$330,747.00	\$371,900.00
10-54-12	POLICE BENEFITS	\$134,278.14	\$174,000.00	\$235,158.00
10-54-13	PART-TIME & OVERTIME	\$0.00	\$2,000.00	\$0.00
10-54-20	DISPATCH CENTER	\$19,380.00	\$24,000.00	\$24,000.00
10-54-23	EDUCATION/TRAVEL	\$1,211.62	\$5,300.00	\$2,500.00
10-54-24	OFFICE EXP/SUPPLIES/POSTAGE	\$3,757.92	\$1,200.00	\$1,200.00
10-54-25	EQUIPMENT & SUPPLIES	\$23,497.10	\$19,308.00	\$19,308.00
10-54-26	AUTO OPERATION/ MAINTENANCE	\$13,990.45	\$20,000.00	\$20,000.00
10-54-27	E - FORCE	\$11,623.48	\$12,000.00	\$4,800.00
10-54-28	TELEPHONE	\$1,622.05	\$3,200.00	\$3,200.00
10-54-30	ANIMAL CONTROL	\$68.01	\$750.00	\$750.00
10-54-32	DRUG ENFORCEMENT	\$410.52	\$500.00	\$500.00
10-54-74	COMMUNITY PROGRAMS	\$0.00	\$500.00	\$500.00
10-54-90	NEW POLICE VEHICLE	\$0.00	\$0.00	\$24,000.00
<b>Total POLICE DEPARTMENT:</b>		<b>\$488,916.34</b>	<b>\$594,305.00</b>	<b>\$708,616.00</b>

Lease Option to replace 2 vehicles

**FIRE DEPARTMENT**

10-57-11	ADMINISTRATION AND GENERAL	\$955.66	\$1,500.00	\$1,500.00
10-57-12	FIREMEN PENSION FUND	\$9,148.06	\$9,500.00	\$9,500.00
10-57-13	PURCHASE SERVICES	\$18,465.02	\$20,000.00	\$20,000.00
10-57-20	INSURANCE- FIRE DEPT. VEHICLES	\$3,624.00	\$3,000.00	\$3,000.00
10-57-25	EQUIP/SUPPIES/MAINT	\$24,404.17	\$36,000.00	\$36,000.00
10-57-26	EQUIPMENT TESTING	\$1,495.66	\$4,000.00	\$4,000.00
10-57-27	Random Drug Testing	\$159.83	\$1,200.00	\$1,200.00
10-57-28	TELEPHONE	\$2,099.90	\$2,500.00	\$2,500.00
10-57-33	CONVENTION/ EDUCATION EXP.	\$2,489.08	\$10,000.00	\$10,000.00
10-57-64	DRILL FIELD- UTILITIES	\$692.50	\$1,200.00	\$1,200.00
10-57-65	BUILDING - ELECTRIC	\$6,622.23	\$10,000.00	\$10,000.00
10-57-66	WAGES- SALARIES/ FIRE DEPT.	\$9,893.39	\$12,000.00	\$12,000.00
10-57-72	AVFD- BUILDING IMPROVEMENTS	\$-	\$-	\$-
10-57-74	AVFD- SPECIALITY EQUIPMENT	\$19,982.06	\$35,000.00	\$20,000.00
10-57-75	CAPITLA OUTLAY/FIRE TRUCK	\$-	\$50,000.00	\$50,000.00
<b>Total FIRE DEPARTMENT:</b>		<b>\$100,031.56</b>	<b>\$195,900.00</b>	<b>\$180,900.00</b>

**PUBLIC WORKS/STREETS**

10-60-02	STREET REPAIRS	\$5,322.18	\$10,000.00	\$5,000.00
10-60-03	MAINT. PAVED STREET/SUMMR FUEL	\$1,786.52	\$7,500.00	\$7,500.00
10-60-04	STORAGE BLDG./ MAINT. & UTIL.	\$1,859.05	\$5,000.00	\$5,000.00
10-60-05	TELEPHONE EXP.	\$1,713.66	\$1,300.00	\$2,000.00
10-60-06	STREETS LIGHTS	\$30,474.55	\$32,000.00	\$32,000.00
10-60-07	EQUIP/MAINT & EXPENSES	\$22,155.17	\$40,000.00	\$40,000.00
10-60-08	STREET CLEANING-BROOMS/FILTERS	\$511.84	\$2,500.00	\$2,500.00
10-60-09	HAND TOOLS/ SAFETY EQUIPMENT	\$2,334.24	\$5,000.00	\$5,000.00
10-60-10	SUPPLIES-PAINT, SIGNS, BANNERS	\$2,124.71	\$7,000.00	\$7,000.00
10-60-11	SALARIES/WAGES - P.W. STREETS	\$97,808.09	\$125,580.00	\$126,370.00
10-60-12	PUBLIC WORKS STREET BENEFITS	\$62,904.67	\$82,105.00	\$89,219.00
10-60-13	PART-TIME HELP	\$1,076.91	\$8,000.00	\$8,000.00
10-60-14	SALT/SAND MIX	\$3,362.85	\$7,000.00	\$7,000.00
10-60-15	PART-TIME/ STREETS BENEFITS	\$-	\$500.00	\$500.00
10-60-16	HIGHWAY CORRIDOR STUDY	\$56,737.74	\$89,000.00	
10-60-20	SPRING/FALL CLEAN UP	\$543.50	\$4,500.00	\$4,500.00
10-60-71	SNOW REMOVAL/ WINTER FUEL	\$6,132.84	\$20,000.00	\$20,000.00
10-60-72	CHRISTMAS LIGHTS	\$0.00	\$1,500.00	\$1,500.00

10-60-73	MAIN STREET PLANTERS/FLOWERS	\$47.97	\$6,500.00	\$6,500.00
10-60-74	CAPITAL OUTLAY/EQUIP PURCHASE	\$5,377.23	\$0.00	\$0.00
10-60-75	STREET IMPROVEMENT/REPLACEMENT	\$1,285.00	\$5,000.00	\$5,000.00
10-60-76	DEPRECIATION RESERVE	\$0.00	\$0.00	\$5,000.00
10-60-77	SIDEWALK IMPROVEMENTS	\$0.00	\$5,000.00	\$5,000.00
10-60-78	EQUIPMENT RESERVE	\$49,566.92	\$30,000.00	\$30,000.00
10-60-79	SIDEWALK IMPROVE/REPLACEMENT	\$-	\$-	\$-
10-60-81	STORM DRAIN MAINTENANCE	\$4,968.75	\$5,000.00	\$5,000.00
10-60-82	ENGINEERING FEES-STREETS	\$600.00	\$0.00	\$2,500.00
10-60-83	ELK ANTLER ARCH MAINTENANCE	\$250.00	\$2,500.00	\$2,500.00
<b>Total PUBLIC WORKS/STREETS:</b>		<b>\$358,944.39</b>	<b>\$502,485.00</b>	<b>\$424,589.00</b>
<b>PROFESSIONAL SERVICES</b>				
10-66-77	ENGINEERING SERVICES	\$9,301.75	\$5,000.00	\$5,000.00
10-66-81	PROF. SERVICES	\$7,629.00	\$30,000.00	\$30,000.00
10-66-95	GIS PROGRAM	\$-	\$1,200.00	\$1,200.00
<b>Total PROFESSIONAL SERVICES:</b>		<b>\$16,930.75</b>	<b>\$36,200.00</b>	<b>\$36,200.00</b>
<b>PUBLIC WORKS/PARKS</b>				
10-70-05	X COUNTRY TRAIL GROOMING	\$-	\$-	
10-70-09	GROUND MAINTENANCE- PARKS	\$3,049.56	\$10,000.00	\$10,000.00
10-70-11	SALARIES/WAGES- PARKS	\$89,778.19	\$116,226.00	\$116,257.50
10-70-12	BENEFITS/PARKS	\$57,463.84	\$75,545.00	\$82,197.00
10-70-14	BUILDING MAINT./ REPAIRS	\$721.02	\$2,000.00	\$2,000.00
10-70-24	TREE CITY USA	\$-	\$0.00	\$-
10-70-25	SUPPLIES- PARKS	\$4,236.80	\$8,000.00	\$8,000.00
10-70-26	EQUIPMENT- PARKS	\$10,402.85	\$15,000.00	\$10,000.00
10-70-27	UTILITIES- PARKS	\$2,271.90	\$3,000.00	\$3,000.00
10-70-28	UTILITIES- SIMPLOT BALLFLDS	\$6,907.77	\$7,500.00	\$7,500.00
10-70-29	MISC. SUPPLIES- PARKS	\$224.58	\$750.00	\$750.00
10-70-71	FERTILIZER- PARKS	\$-	\$500.00	\$500.00
10-70-78	PAINT/SUPPLIES- NEW BALLFIELDS	\$7,618.99	\$7,700.00	\$1,500.00
10-70-80	EQUIPMENT- NEW BALLFIELDS	\$-	\$2,500.00	\$2,500.00
10-70-81	PROJECTS- NEW BALLFIELDS	\$0.00	\$700.00	\$700.00
10-70-92	TOPSOIL- PARKS	\$-	\$2,500.00	\$1,500.00
10-70-96	INFORMATION CENTER MAINT.	\$612.09	\$725.00	\$0.00
10-70-97	CAPITAL OUTLAY/EQUIPMENT	\$134.73	\$0.00	\$80,000.00 (Park Playground Equipment)
<b>Total PUBLIC WORKS/PARKS:</b>		<b>\$183,422.32</b>	<b>\$252,646.00</b>	<b>\$326,404.50</b>
<b>PUBLIC WORKS/CEMETERY</b>				
10-72-03	GROUND MAINTENANCE	\$1,605.63	\$10,000.00	\$10,000.00
10-72-04	EQUIPMENT & SUPPLIES	\$338.17	\$5,000.00	\$5,000.00
10-72-11	CEMETERY RECORD UPDATE	\$30,617.50	\$40,000.00	\$1,500.00
10-72-12	PUBLIC WORKS CEMETERY BENEFITS	\$1,452.86	\$1,530.00	\$1,530.00
10-72-13	WAGES/SALARY- CEMETERY	\$14,300.00	\$20,000.00	\$12,000.00
10-72-20	SPRINKLER PIPE	\$0.00	\$500.00	\$500.00
10-72-27	UTILITIES-CEMETERY	\$956.16	\$1,350.00	\$2,500.00
10-72-30	CONTRACT SERVICES	\$35.00	\$500.00	\$15,000.00
10-72-40	TOPSOIL/ SOD	\$0.00	\$1,500.00	\$1,500.00
10-72-??	CEMETERY EXPANSION PLANNING			\$5,000.00 Create Account
10-72-91	CAPITAL/NEW LAWN MOWER	\$134.75	\$0.00	\$10,000.00
<b>Total PUBLIC WORKS/CEMETERY:</b>		<b>\$49,440.07</b>	<b>\$80,380.00</b>	<b>\$64,530.00</b>
<b>AIRPORT</b>				
10-73-03	SERVICES	\$65,000.00	\$65,000.00	\$35,000.00
<b>Total AIRPORT:</b>		<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$35,000.00</b>
<b>RECREATION DEPARTMENT</b>				
10-74-02	LITTLE LEAGUE PROGRAM	\$0.00	\$2,750.00	\$2,750.00
10-74-03	YOUTH SOFTBALL	\$2,090.00	\$2,500.00	\$2,500.00
10-74-04	YOUTH FLAG FOOTBALL	\$7,851.00	\$7,900.00	\$7,900.00
10-74-05	YOUTH SOCCER PROGRAM	\$4,853.36	\$4,854.00	\$5,000.00
10-74-07	YEAR ROUND REC PROGRAM	\$0.00	\$0.00	\$0.00
10-74-08	YOUTH BASKETBALL PROGRAM	\$2,118.15	\$5,600.00	\$2,500.00
10-74-09	YOUTH VOLLEYBALL	\$942.00	\$2,250.00	\$2,250.00
10-74-11	SALARIES/WAGES - RECREATION	\$14,950.00	\$15,000.00	\$18,000.00
10-74-12	RECREATION BENEFITS	\$1,506.39	\$1,200.00	\$1,500.00
<b>Total RECREATION DEPARTMENT:</b>		<b>\$34,310.90</b>	<b>\$42,054.00</b>	<b>\$42,400.00</b>
<b>COMMUNITY DEVELOPMENT</b>				
10-77-03	COMMUNITY CLEAN-UP	\$0.00	\$0.00	\$2,000.00
10-77-04	SALT RIVER CENTER	\$0.00	\$5,000.00	\$0.00
10-77-05	HERITAGE COMMITTEE	\$950.18	\$2,000.00	\$2,000.00

10-77-06	STAR VALLEY RIDGE RIDERS	\$0.00	\$0.00	\$0.00
10-77-07	AFTON MAIN STREET ALLIANCE	\$4,432.51	\$10,000.00	\$10,000.00
10-77-08	AFTON FOOD PANTRY	\$5,000.00	\$5,000.00	\$5,000.00
10-77-09	COMMUNITY DEVELOPMENT	\$2,000.00	\$106,466.00	\$100,000.00 (Town of Afton Master Plan)
10-77-25	STAR PROJECT	\$233.79	\$2,750.00	\$2,750.00
<b>Total COMMUNITY DEVELOPMENT:</b>		<b>\$12,616.48</b>	<b>\$131,216.00</b>	<b>\$121,750.00</b>

**LODGING TAX BOARD**

10-78-02	MARKETING & PROMOTION	\$44,046.97	\$70,000.00	\$70,000.00
10-78-03	Town Events	\$4,373.24	\$45,000.00	\$45,000.00
10-78-04	SPECIAL EVENTS	\$63,021.41	\$33,500.00	\$33,500.00
10-78-05	DESTINATION DEVELOPMENT GRANT	\$0.00	\$0.00	\$0.00
<b>Total LODGING TAX BOARD:</b>		<b>\$111,441.62</b>	<b>\$148,500.00</b>	<b>\$148,500.00</b>

**TRANSFER TO OTHER FUNDS**

10-80-50	TRANSFER TO GOLF COURSE FUND	\$0.00	\$38,250.00	\$150,000.00
10-80-51	TRANSFER TO TOURISM BOARD FUND	\$0.00	\$0.00	\$0.00
10-80-52	TRANSFER TO WATER FUND	\$0.00	\$0.00	\$0.00
10-80-53	TRANSFER TO FOREST SERVICE	\$0.00	\$0.00	\$0.00
<b>Total TRANSFER TO OTHER FUNDS:</b>		<b>\$0.00</b>	<b>\$38,250.00</b>	<b>\$150,000.00</b>

**Capital Projects**

10-90-18	PROPERTY PURCHASE	\$0.00	\$0.00	\$0.00
10-90-18	REMODEL TOWN HALL			\$165,983.50
10-90-70	STREET PAVING	\$195,914.64	\$379,554.00	\$286,600.00 West Alley & Maintenance
10-90-85	SWIFT CREEK HYDRO PROJECT	\$0.00	\$0.00	\$0.00
10-90-90	LOS CABOS PASS THROUGH			\$200,000.00
10-90-93	TANK RESURFACE	\$79,854.64	\$80,000.00	\$0.00
<b>Total Capital Projects:</b>		<b>\$275,769.28</b>	<b>\$459,554.00</b>	<b>\$652,583.50</b>

GENERAL FUND Revenue Total:	\$3,041,464.00	\$3,619,709.00	\$4,026,049.00
GENERAL FUND Expenditure Total:	\$2,619,087.09	\$3,619,709.00	\$4,026,049.00
<b>Total GENERAL FUND:</b>	<b>\$422,376.91</b>	<b>\$0.00</b>	<b>\$0.00</b>

**FIRE DEPT. FUND**

**REVENUE- FIRE DEPT.**

20-36-57	Donations - Fire Dept	\$5,426.56	\$15,000.00	\$15,000.00
20-36-58	MUTUAL AID- FIRE DEPT.	\$2,023.94	\$2,500.00	\$2,500.00
20-36-60	CONVENTION REVENUE	\$0.00	\$-	\$-
20-36-80	INTEREST- FIRE DEPT.	\$7.44	\$45.00	\$45.00
<b>Total REVENUE- FIRE DEPT.:</b>		<b>\$7,457.94</b>	<b>\$17,545.00</b>	<b>\$17,545.00</b>

**EXPENDITURE- FIRE DEPT.**

20-57-25	Equip/Supplies/Maint	\$23,340.71	\$17,545.00	\$17,545.00
20-57-34	Convention Exp.- Fire Dept.	\$-	\$-	\$-
<b>Total EXPENDITURE- FIRE DEPT.:</b>		<b>\$23,340.71</b>	<b>\$17,545.00</b>	<b>\$17,545.00</b>

<b>FIRE DEPT. FUND Revenue Total:</b>	<b>\$7,457.94</b>	<b>\$17,545.00</b>	<b>\$17,545.00</b>
<b>FIRE DEPT. FUND Expenditure Total:</b>	<b>\$23,340.71</b>	<b>\$17,545.00</b>	<b>\$17,545.00</b>
<b>Total FIRE DEPT. FUND:</b>	<b>-\$15,882.77</b>	<b>\$0.00</b>	<b>\$0.00</b>

**WATER FUND**

**MISCELLANEOUS**

51-36-18	SALES OF MATERIALS/WATER	\$1,206.80	\$2,500.00	\$2,500.00
51-36-80	INTEREST REVENUE	\$-	\$-	\$-
<b>Total MISCELLANEOUS:</b>		<b>\$1,206.80</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>

**UTILITIES**

51-37-10	REVENUE -WATER PENALTIES	\$7,363.00	\$10,000.00	\$10,000.00
51-37-15	REIMB.- N. AFTON/SPRING PROJ.	\$-	\$-	\$-
51-37-16	Transfer from General Fund	\$-	\$153,351.25	\$0.00
51-37-18	PARTS REIMBURSEMENT	\$-	\$-	\$-
51-37-20	CONNECTION FEES	\$32,331.00	\$48,000.00	\$48,000.00
51-37-21	WATER IMPACT FEES	\$67,375.00	\$100,000.00	\$100,000.00
51-37-30	LVE DEBT SERVICE	\$11,727.26	\$11,702.00	\$11,702.00
51-37-90	REVENUE - WATER CHARGES-AFTON	\$480,194.69	\$632,000.00	\$685,000.00
<b>Total WATER:</b>		<b>\$598,990.95</b>	<b>\$955,053.25</b>	<b>\$854,702.00</b>

**EXPENDITURES**

51-40-02	SOURCE OF SUPPLY	\$8,478.54	\$5,000.00	\$5,000.00
51-40-03	CERTIFICATION/ EDUCATION DUES	\$1,357.15	\$3,500.00	\$1,700.00
51-40-04	UTILITY/VALVE HSE- ELECTRICITY	\$1,510.91	\$2,000.00	\$2,000.00
51-40-05	TRANSMISSION AND DISTRIBUTION	\$263,665.91	\$180,000.00	\$183,000.00 (80K meter Replacement)

51-40-06	SHOP MAINT./FUEL PRUCHASES	\$7,875.97	\$9,000.00	\$4,500.00
51-40-07	TELEPHONE	\$570.00	\$1,500.00	\$1,500.00
51-40-08	OFFICE SUPPLIES	\$1,453.51	\$5,000.00	\$2,500.00
51-40-09	DEBT PMT- SWIFT CREEK HYDRO	\$23,402.95	\$23,500.00	\$23,500.00
51-40-10	SCADA SYSTEM	\$21,266.65	\$15,000.00	\$16,000.00
51-40-11	SALARIES & WAGES/ UTILITY	\$100,201.60	\$117,949.00	\$124,699.00
51-40-12	PAYROLL BENEFITS/ UTILITY	\$55,271.85	\$78,709.00	\$93,532.75
51-40-14	POWER/PUMPING	\$7,633.68	\$10,000.00	\$10,000.00
51-40-15	VEHICLE REPAIRS & INS. DED.	\$2,306.39	\$5,000.00	\$2,500.00
51-40-20	CHLORINE	\$14,374.08	\$15,000.00	\$15,000.00
51-40-21	OSHA/ SAFETY EQUIP.	\$1,461.17	\$2,500.00	\$1,250.00
51-40-22	CONTRACT SERVICES- WATER	\$0.00	\$8,500.00	\$0.00
51-40-31	UTILITY BILLING	\$5,561.42	\$8,500.00	\$4,250.00
51-40-33	S HWY 89 WATER LINE REPLACEMENT	\$10,235.00	\$0.00	\$0.00
51-40-60	CAPITAL EQUIPMENT	\$0.00	\$0.00	\$0.00
51-40-70	SNOW REMOVAL	\$612.71	\$5,000.00	\$5,000.00
51-40-71	TOOL PURCHASE/EQUIP REPAIR	\$3,113.47	\$5,000.00	\$5,000.00
51-40-72	STORAGE TANK CLEANING	\$6,300.00	\$6,800.00	\$6,800.00
51-40-73	TESTING SOURCE OF SUPPLY	\$5,905.25	\$1,500.00	\$11,500.00
51-40-75	REGULATORY TRAVEL EXP.	\$0.00	\$0.00	\$0.00
51-40-76	DEPRECIATION RESERVE	\$-	\$80,959.00	\$123,685.25
51-40-77	DEBT PMT- WATER SYS- 1ST BANK	\$159,669.00	\$159,699.00	\$159,699.00
51-40-78	EMERGENT INFRASTRUCT PROTECTIO	\$3,370.50	\$0.00	\$0.00
51-40-79	GIS FEES	\$2,498.00	\$1,200.00	\$1,200.00
51-40-79	HYDRO PROJECT PERMIT	\$195.00	\$0.00	\$0.00
51-40-81	DEBT PMT- WWDC/ WATER WELL PRO	\$6,070.49	\$6,070.00	\$6,070.00
51-40-82	DEBT PMT. WWDC/WATER SYSTEM	\$30,816.00	\$30,816.00	\$30,816.00
51-40-83	SPRING/NORTH AFTON PROJECT	\$0.00	\$153,351.25	
51-40-84	ENGINEERING FEES	\$18,621.25	\$10,000.00	\$10,000.00
51-40-85	LEGAL FEES	\$157.50	\$2,500.00	\$2,500.00
51-40-86	WS SLIB GRANT EXPENSES	\$0.00	\$0.00	\$0.00
51-40-87	CEMETERY TANK EXPENSES	\$0.00	\$0.00	\$0.00
51-40-90	SENSUS SOFTWARE	\$0.00	\$3,500.00	\$3,500.00
51-40-92	ONE-CALL WYOMING	\$460.75	\$500.00	\$500.00
<b>Total EXPENDITURES:</b>		<b>\$764,416.70</b>	<b>\$957,553.25</b>	<b>\$857,202.00</b>

WATER FUND Revenue Total:	\$600,197.75	\$957,553.25	\$857,202.00
WATER FUND Expenditure Total:	\$764,416.70	\$957,553.25	\$857,202.00
<b>Total WATER FUND:</b>	<b>-\$164,218.95</b>	<b>\$0.00</b>	<b>\$0.00</b>

#### SEWER FUND

##### MISCELLANEOUS

52-36-34	INVESTMENT INCOME	\$-	\$-	\$-
52-36-40	REVENUE/SEPTIC DUMPING	\$17,468.35	\$25,000.00	\$25,000.00
52-36-50	REVENUE/RV DUMP	\$6,172.56	\$5,000.00	\$5,000.00
<b>Total MISCELLANEOUS:</b>		<b>\$23,640.91</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

##### UTILITIES

52-37-30	REVENUE - SEWER CHARGES	\$257,931.79	\$300,000.00	\$300,000.00
52-37-35	CONNECTION FEES	\$12,000.00	\$5,000.00	\$5,000.00
52-37-40	SEWER IMPACT FEES	\$78,600.00	\$100,000.00	\$100,000.00
52-37-80	ARPA INFRASTRUCTURE GRANT	\$315,407.16	\$315,407.19	\$0.00
<b>Total UTILITIES:</b>		<b>\$663,938.95</b>	<b>\$720,407.19</b>	<b>\$405,000.00</b>

##### CONTRIBUTIONS & TRANSFERS

52-39-41	TRANSFERS FROM OTHER FUNDS		\$350,395.10	
		<b>\$0.00</b>	<b>\$350,395.10</b>	<b>\$0.00</b>

##### EXPENDITURES

52-40-02	SEWER LINE CLEANING	\$41,914.91	\$45,000.00	\$45,000.00
52-40-05	TRANSMISSION AND DISTRIBUTION	\$43,382.00	\$38,500.00	\$55,000.00 (to accomidate for generator at Lift Station)
52-40-06	SHOP AND MAINTENANCE	\$308.89	\$1,200.00	\$4,500.00
52-40-07	LIFT PUMP/ SVHS	\$10,117.35	\$11,000.00	\$10,000.00
52-40-08	CERTIFICATION/EDUCATION DUES	\$12.15	\$2,500.00	\$2,500.00
52-40-09	ARPA INFRASTRUCTURE GRANT	\$665,753.52	\$665,800.00	\$0.00
52-40-10	scada	\$5,114.17	\$5,000.00	\$5,000.00
52-40-11	SALARY/WAGES- UTILITY	\$100,200.46	\$123,306.04	\$124,699.00
52-40-12	EMPLOYEE BENEFITS- UTILITY	\$55,227.19	\$78,709.00	\$93,532.75
52-40-60	CAPITAL EQUIPMENT	\$0.00	\$0.00	\$0.00
52-40-72	CONTRACT SERVICES- SEWER	\$10,213.00	\$10,213.00	\$5,000.00
52-40-73	ENGINEERING FEES- SEWER	\$7,817.75	\$7,817.75	\$5,000.00
52-40-74	NEW LIFT STATION PUMP	\$0.00	\$0.00	\$0.00
52-40-76	DEPRECIATION RESERVE	\$0.00	\$37,756.50	\$82,268.25

52-40-79	LAGOON TESTING	\$694.00	\$2,500.00	\$2,500.00
52-40-80	SEWER BAD DEBT	\$-	\$-	\$-
52-40-85	DEPRECIATION EXPENSE		\$71,500.00	
<b>Total EXPENDITURES:</b>		<b>\$940,755.39</b>	<b>\$1,100,802.29</b>	<b>\$435,000.00</b>
SEWER FUND Revenue Total:		\$687,579.86	\$1,100,802.29	\$435,000.00
SEWER FUND Expenditure Total:		\$940,755.39	\$1,100,802.29	\$435,000.00
<b>Total SEWER FUND:</b>		<b>-\$253,175.53</b>	<b>\$0.00</b>	<b>\$0.00</b>

**WATER LAB FUND**

Revenues				
53-37-19	WATER LAB REVENUES	\$16,176.00	\$20,300.00	\$20,300.00
<b>Total Revenues:</b>		<b>\$16,176.00</b>	<b>\$20,300.00</b>	<b>\$20,300.00</b>

**Expenditures**

53-76-11	SALARIES & WAGES- WATER LAB	\$7,420.00	\$9,000.00	\$9,000.00
53-76-12	PAYROLL BENEFITS- WATER LAB	\$763.18	\$1,300.00	\$1,300.00
53-76-73	WATER LAB EXPENSES	\$8,694.97	\$10,000.00	\$10,000.00
<b>Total Expenditures:</b>		<b>\$16,878.15</b>	<b>\$20,300.00</b>	<b>\$20,300.00</b>

WATER LAB FUND Revenue Total:		\$16,176.00	\$20,300.00	\$20,300.00
WATER LAB FUND Expenditure Total:		\$16,878.15	\$20,300.00	\$20,300.00
<b>Total WATER LAB FUND:</b>		<b>-\$702.15</b>	<b>\$0.00</b>	<b>\$0.00</b>

**GOLF COURSE FUND**

Revenues				
55-30-09	GOLF COURSE REVENUE	\$288,658.38	\$459,485.00	\$460,000.00
55-30-30	GOLF GREEN FEES	\$-	\$-	\$-
55-30-59	TRANSFER FROM GENERAL FUND	\$-	\$38,250.00	\$150,000.00
<b>Total Revenues:</b>		<b>\$288,658.38</b>	<b>\$497,735.00</b>	<b>\$610,000.00</b>

Revenues				
55-40-12	GOLF BENEFITS	\$2,794.77	\$960.00	\$960.00
55-40-15	PRO SHOP EMPLOYEES	\$42,698.71	\$55,000.00	\$68,000.00
55-40-16	PRO SHOP EMPLOYEES- BENEFITS	\$2,150.12	\$7,207.00	\$6,745.60
55-40-20	REPAIRS/MAINTENANCE	\$0.00	\$500.00	\$500.00
55-40-26	TELEPHONE EXP.- PRO SHOP	\$0.00	\$500.00	\$500.00
55-40-28	TRASH REMOVAL- PRO SHOP	\$477.00	\$900.00	\$900.00
55-40-30	ELECTRICITY/GAS- PRO SHOP	\$1,786.41	\$1,850.00	\$1,850.00
55-40-31	WATER/SEWER	\$1,715.16	\$2,280.00	\$2,280.00
55-40-32	ADVERTISING- PRO SHOP	\$2,308.00	\$4,000.00	\$4,000.00
55-40-35	DUES- HANDICAP GHIN	\$-	\$550.00	\$550.00
55-40-38	TOURNAMENT EXP.	\$1,292.48	\$3,000.00	\$3,000.00
55-40-39	SUPPLIES- (STATIONARY)- PRO SH	\$-	\$-	\$-
55-40-40	FOOD & BEVERAGE- PRO SHOP	\$5,855.52	\$7,250.00	\$7,250.00
55-40-41	PRO SHOP MERCHANDISE	\$6,454.40	\$8,000.00	\$8,000.00
55-40-42	RANGE BALLS- PRO SHOP	\$578.82	\$500.00	\$500.00
55-40-44	OSHA SUPPLIES	\$0.00	\$500.00	\$500.00
55-40-45	SOFTWARE- PRO SHOP	\$0.00	\$750.00	\$750.00
55-40-46	CLEANING SUPPLIES/ PRO SHOP	\$457.19	\$700.00	\$700.00
55-40-47	OFFICE SUPPLIES	\$258.76	\$750.00	\$750.00
55-40-50	GOLF CART RENTALS	\$31,226.58	\$41,640.00	\$41,640.00
<b>Total :</b>		<b>\$100,053.92</b>	<b>\$136,837.00</b>	<b>\$149,375.60</b>

Expenditures				
55-50-05	MAINTENANCE OF BUILDINGS	\$7,752.58	\$1,200.00	\$1,200.00
55-50-10	MAINTENANCE OF EQUIPMENT	\$9,957.10	\$10,000.00	\$10,000.00
55-50-11	SALARY- GOLF COURSE MAINT.	\$66,807.83	\$73,660.00	\$75,000.00
55-50-12	PUBLIC WORKS GOLF BENEFITS	\$44,870.62	\$51,323.00	\$54,535.00
55-50-13	SEASONAL HELP- GOLF COURSE	\$61,358.78	\$70,000.00	\$80,000.00
55-50-14	SEASONAL BENEFITS- GOLF COURSE	\$1,926.11	\$5,355.00	\$7,936.00
55-50-15	AERATION	\$0.00	\$0.00	\$0.00
55-50-20	TELEPHONE	\$1,879.08	\$1,500.00	\$2,000.00
55-50-25	UTILITIES	\$8,606.16	\$11,000.00	\$11,000.00
55-50-30	LANDSCAPING - SEED AND TREES	\$0.00	\$500.00	\$500.00
55-50-35	IRRIGATION SYSTEM MAINT.	\$2,703.16	\$7,500.00	\$5,000.00
55-50-50	GOLF CARTS	\$3,180.98	\$4,500.00	\$4,500.00
55-50-55	SAND	\$6,360.81	\$7,500.00	\$7,500.00
55-50-60	FERTILIZER	\$1,304.50	\$7,500.00	\$7,500.00
55-50-61	FUNGICIDE	\$6,038.50	\$5,000.00	\$5,000.00
55-50-62	CHEMICAL	\$0.00	\$0.00	\$0.00
55-50-65	SUPPLIES	\$1,313.38	\$1,500.00	\$1,500.00
55-50-66	SMALL TOOL PURCHASES	\$0.00	\$750.00	\$750.00
55-50-70	DRY CREEK IRRIGATION ASSESMEN	\$2,069.00	\$2,069.00	\$2,069.00
55-50-75	DEPRECIATION RESERVE	\$-	\$49,541.00	\$74,134.40

55-50-80	CAPITAL OUTLAY	\$12,242.50	\$32,500.00	\$35,000.00	
55-50-81	EDUCATION/ TRAINING	\$2,866.39	\$3,000.00	\$5,500.00	
55-50-82	CONSULT & PRO. FEES			\$55,000.00	(Golf Course master Plan)
55-50-83	FUEL	\$8,580.13	\$15,000.00	\$15,000.00	
Total Expenditures:		<b>\$249,817.61</b>	<b>\$360,898.00</b>	<b>\$460,624.40</b>	
GOLF COURSE FUND Revenue Total:		\$288,658.38	\$497,735.00	\$610,000.00	
GOLF COURSE FUND Expenditure Total:		\$349,871.53	\$497,735.00	\$610,000.00	
Total GOLF COURSE FUND:		<b>-\$61,213.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	

**FOREST SERVICE PROPERTY**

57-30-10	REVENUE- FOREST SERVICE LEASE	\$178,221.16	\$226,380.00	\$226,380.00	
57-30-15	TRANSFER FROM GENERAL FUND	\$-	\$0.00	\$-	
Total :		<b>\$178,221.16</b>	<b>\$226,380.00</b>	<b>\$226,380.00</b>	

57-65-01	DEBT SERVICE- FIRST BANK	\$88,052.00	\$88,052.00	\$88,052.00	
57-65-02	CLEANING- FOREST SERVICE	\$16,200.00	\$25,000.00	\$25,000.00	
57-65-03	SUPPLIES- FOREST SERVICE	\$480.35	\$750.00	\$750.00	
57-65-04	TRASH REMOVAL- FOREST SERVICE	\$964.00	\$1,500.00	\$1,500.00	
57-65-05	GROUND MAINT./ FOREST SERV.	\$1,501.00	\$5,000.00	\$5,000.00	
57-65-06	BLDG. MAINT/ REPAIRS	\$6,201.28	\$50,000.00	\$30,000.00	
57-65-07	ADMINISTRATION- FOREST SERVICE	\$-	\$-		
57-65-11	SALARY/WAGES- FOREST SERVICE	\$2,385.52	\$6,500.00	\$6,500.00	
57-65-12	PAYROLL BENEFITS	\$1,111.14	\$2,500.00	\$2,500.00	
Total :		<b>\$116,895.29</b>	<b>\$179,302.00</b>	<b>\$159,302.00</b>	

FOREST SERVICE PROPERTY Revenue Total:		\$178,221.16	\$279,302.00	\$226,380.00	
FOREST SERVICE PROPERTY Expenditure Total:		\$116,895.29	\$279,302.00	\$179,302.00	
<b>Total FOREST SERVICE PROPERTY:</b>		<b>\$61,325.87</b>	<b>\$0.00</b>	<b>\$47,078.00</b>	